

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services/Public Works/Engineering	15	\$1,165,524	\$245,347
Management Services/Finance/General	12	\$1,035,521	\$216,338
Development Services/Public Works/Streets Maintenance	21	\$1,014,154	\$218,323
City Manager/City Manager/General	13	\$958,875	\$225,631
Development Services/Code Compliance/Animal Control	19	\$856,109	\$215,817
Development Services/Community Development/Building And Safety	12	\$806,221	\$188,041
Development Services/Water/Distribution System Maintenance	15	\$668,922	\$153,757
Development Services/Code Compliance/Code Enforcement	9	\$605,922	\$170,999
Development Services/Water/Customer Service	9	\$572,564	\$127,571
Development Services/Water/Utility Billing	13	\$562,099	\$132,811
Development Services/Community Development/Planning	17	\$535,618	\$117,186
Development Services/Water/Production	8	\$534,367	\$113,699
Development Services/Water/Pipeline Maintenance	7	\$452,508	\$108,611
Development Services/Public Works/Traffic	9	\$435,611	\$114,598
Development Services/Sewer/Sewer Operations	9	\$382,648	\$89,793
City Manager/Information Technology/General	7	\$359,837	\$102,430
Management Services/Human Resources/General	6	\$326,595	\$86,357
Development Services/Water/Administration	4	\$279,858	\$69,779
Economic Development/Redevelopment Projects/General	3	\$277,767	\$52,173
Development Services/Public Works/Building Maintenance	9	\$205,205	\$43,136
Development Services/Water/Property Management	4	\$111,764	\$22,743
City Council/City Council/General	6	\$80,595	\$28,872