

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	324	\$33,863,975	\$10,052,861
Com Services	794	\$9,399,403	\$1,057,874
Public Works	121	\$6,850,970	\$2,010,412
Engineering	40	\$3,366,315	\$773,259
Info Technology	26	\$2,500,851	\$640,340
Com Dev	35	\$2,444,157	\$621,661
Management Services	30	\$2,116,120	\$452,012
City Manager	8	\$980,381	\$139,527
Human Resources	10	\$908,871	\$174,744
Housing/Bus Dev	6	\$667,230	\$106,629
Development Services	5	\$611,247	\$135,862
City Clerk	10	\$463,731	\$122,492
Council	5	\$151,809	\$55,785
Planning Commission	7	\$12,800	\$0
Parks/Com & Human Services Commiss	8	\$3,100	\$0