

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	95	\$8,855,386	\$1,554,936
Fire-General	42	\$5,838,568	\$958,772
Electric-Payroll	30	\$3,255,934	\$574,281
Wastewater-General	18	\$1,360,443	\$208,558
Community Services-Community S	74	\$1,261,426	\$123,741
Water Utility-General	12	\$1,246,021	\$158,292
Finance-Customer Service	12	\$665,584	\$132,162
Electric-Trans/Distr Division	7	\$651,614	\$137,202
Public Works-Street Maintenance	10	\$638,818	\$122,394
Public Works-Admin & Engineering	6	\$620,849	\$76,160
Development Services-Planning	9	\$595,377	\$113,867
Finance-Administration	9	\$547,871	\$105,695
City Manager	5	\$544,434	\$82,246
Wastewater-Admin	12	\$520,192	\$75,801
Child Care-Latchkey	14	\$483,333	\$29,700
Electric-Substation Division	5	\$420,395	\$42,662
Human Resources	4	\$383,003	\$53,336
Public Works-Parks	7	\$380,172	\$92,678
Finance-Info Services(Self Ins	3	\$285,847	\$41,599
Electric-Administration	2	\$270,750	\$28,704
Development Services-Building	5	\$267,910	\$50,242
Library	10	\$259,601	\$13,638
Finance-Purchasing(Self Insurance	3	\$194,923	\$28,436
City Council	9	\$181,416	\$8,537
Child Care-Preschool	7	\$176,775	\$4,098
Fire-Safety	2	\$164,971	\$37,865
Public Works-Building Maintenance(Sel	3	\$152,721	\$10,969
Public Works-Automotive Shop(S	2	\$152,662	\$26,037
Finance-Purchasing	1	\$145,945	\$19,088
City Clerk	3	\$124,464	\$23,375

Storm Water-General	2	\$73,622	\$15,474
Public Works-Building Maintenance	1	\$52,901	\$17,680
Electric-Rates, Regs, & Energy	1	\$48,343	\$8,480
City Treasurer	1	\$42,671	\$3,789
Community Services-Aquatic	11	\$37,867	\$0
Electric-Engineering	1	\$12,594	\$0