

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services-Recreation	26	\$1,534,742	\$752,082
Engineering-Administration	22	\$1,396,370	\$711,283
Finance-Administration	14	\$1,240,042	\$637,740
Public Works-Parks-Landscape	14	\$1,052,645	\$541,209
Recreation-Programming	116	\$1,048,837	\$0
City Clerk-City Clerk	8	\$787,585	\$403,329
Public Works-Sanitation	10	\$706,832	\$358,868
Public Works-Administration	8	\$667,263	\$350,493
City Manager	5	\$627,707	\$304,278
Community Development-Building Services	6	\$624,788	\$333,074
Utilities-Water Distribution	11	\$561,218	\$279,565
City Manager-Information Technology	6	\$531,925	\$224,887
Public Works-Street Maintenance	8	\$509,559	\$307,991
Public Works-Facilities/Equipment Maintenance	7	\$482,732	\$255,632
Utilities Water-Product	5	\$445,402	\$271,627
Community Development-Development Services	5	\$422,918	\$253,480
Finance-Utility Customer Service	6	\$409,427	\$239,239
Utilities-Water-Meter	6	\$394,978	\$196,787
Community Development Administration	10	\$392,965	\$248,947
City Manager-Community Relations	4	\$392,855	\$200,092
City Manager-Code Enforcement	5	\$378,199	\$278,389
City Manager-Human Resources	4	\$276,341	\$176,350
Public Works-Water	3	\$256,918	\$160,691
Public Works-Storm System Npds	2	\$173,830	\$113,992
City Council	5	\$128,374	\$101,242
Equipment Maintenance	1	\$86,759	\$45,812
Utility - Water Efficiency Program	1	\$85,259	\$31,132
City Manager-Emergency Preparedness	2	\$61,665	\$17,728