

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	236	\$19,509,701	\$4,426,466
Community Services	263	\$6,103,197	\$770,657
Public Works	88	\$5,841,774	\$1,009,524
Development Services	60	\$4,520,458	\$878,806
Finance	37	\$2,241,370	\$524,815
Human Resources	19	\$1,496,311	\$268,856
Administration	18	\$1,320,106	\$279,207