

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Dwp | 50 | \$2,919,405 | \$1,539,884 |
| Public Works | 28 | \$1,668,585 | \$914,237 |
| Administrative Services | 8 | \$696,272 | \$348,296 |
| Code Compliance | 4 | \$515,843 | \$263,369 |
| Planning | 6 | \$457,200 | \$223,796 |
| Sanitation | 5 | \$400,711 | \$239,151 |
| City Manager | 1 | \$337,257 | \$152,625 |
| Engineering | 5 | \$323,666 | \$161,273 |
| Government Services | 1 | \$191,335 | \$135,465 |
| Building & Safety | 3 | \$185,769 | \$104,117 |
| Development Services | 1 | \$180,031 | \$81,326 |
| General Government | 2 | \$107,234 | \$62,980 |
| Performing Arts Center | 1 | \$88,152 | \$28,461 |
| City Clerk | 1 | \$60,436 | \$25,284 |
| City Council | 5 | \$36,600 | \$86,180 |