

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	26	\$1,354,848	\$128,297
Recreation	94	\$952,704	\$38,077
Finance	20	\$833,270	\$58,783
Planning	5	\$588,792	\$62,258
Code Enforcement	9	\$536,222	\$56,941
Public Works Street Maintenance	10	\$520,259	\$52,391
Facilities	19	\$485,195	\$28,642
Public Works Grounds	22	\$438,847	\$30,366
Town Manager	6	\$420,413	\$38,759
Government Services	7	\$358,125	\$37,370
Public Works Wastewater	5	\$298,494	\$30,680
Information Technology	7	\$238,748	\$17,987
Economic Development	3	\$224,098	\$26,048
Public Information Office	3	\$159,319	\$13,884
Housing	2	\$135,805	\$4,702
Human Resources	4	\$96,513	\$5,385
Council	5	\$76,951	\$8,104
Police	2	\$9,761	\$0
Hazardous Household Waste	3	\$8,257	\$0
Planning Commission	5	\$5,200	\$0
Parks & Rec Commission	5	\$2,900	\$0