

Department	Employees	Total Wages	Total Retirement & Health Contribution
1020 Streets	7	\$444,274	\$82,008
1013 Finance	4	\$407,684	\$85,090
1011 Administration	4	\$371,742	\$63,765
1034 Code Enforcement	6	\$291,304	\$58,591
1041 Building Safety	2	\$193,432	\$44,099
1021 Facility Maintenance	2	\$172,594	\$35,379
1024 Vehicle Maintenance	1	\$163,771	\$22,074
1022 Parks & Grounds	3	\$126,648	\$29,204
1036 Public Safety	1	\$69,558	\$17,123
1023 Llmd	1	\$69,362	\$16,986
1040 Planning	1	\$57,806	\$20,892
1010 City Council	5	\$40,767	\$47,054
1045 Community Service	7	\$7,000	\$0
1035 Animal Control	1	\$6,567	\$2,431
1015 Human Resources	1	\$3,175	\$0