

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Of Mathematics & Sciences	144	\$6,351,879	\$1,839,314
School Of Liberal Arts	134	\$5,010,287	\$1,501,000
School Of Applied Tech & Business Ed	73	\$3,384,404	\$1,034,177
School Of Health Sciences	73	\$3,040,517	\$979,393
Counseling	57	\$2,506,662	\$764,024
Sch of Social And Behavioral Science	55	\$2,297,996	\$647,964
Facilities	49	\$2,208,674	\$1,135,666
Technology & Support Info Services	25	\$1,511,556	\$604,633
Vacaville Center	41	\$897,716	\$321,573
Admissions And Records	28	\$883,640	\$340,060
Fiscal Services	17	\$847,425	\$256,135
Student Services	14	\$826,838	\$295,835
Early Learning Center	58	\$760,293	\$220,993
Academic Affairs	7	\$634,653	\$262,376
Financial Aid	19	\$630,332	\$271,918
Finance And Administration	6	\$521,175	\$169,236
Library Services	23	\$446,352	\$122,797
Human Resources	7	\$402,763	\$118,896
Superintendent/President	8	\$384,180	\$164,279
Academic Success & Tutoring Center(Astc)	94	\$371,453	\$37,151
Program Management District Staff	2	\$323,486	\$97,172
General	26	\$305,961	\$100,174
Vallejo Center	6	\$271,364	\$97,516
DSPS-District	7	\$239,375	\$108,039
Academic Support Services	22	\$198,857	\$35,844
Intercollegiate Athletics	7	\$181,928	\$64,201
EOPS	6	\$168,719	\$60,084
Corrections Education & Reentry Services	3	\$158,648	\$22,664
Cal Works-District	3	\$139,158	\$63,517
Research & Planning	3	\$125,975	\$45,551

Xx-Technology & Support Desk Services	1	\$121,260	\$33,125
Purchasing	2	\$114,034	\$46,945
Veterans Resource Center	4	\$108,524	\$40,957
Student Life	14	\$85,452	\$22,494
Institutional Advancement	2	\$68,469	\$30,181
Campus Police	2	\$54,829	\$14,867
Targeted Academic Persistence	3	\$54,571	\$2,222
Bookstore	1	\$50,279	\$15,792
Athletics-Teams/Groups	21	\$42,820	\$1,194
Xx-Financial Aid	3	\$41,160	\$23,816
Graphics	3	\$39,872	\$3,165
Xx-Early Learning Center	12	\$35,681	\$0
Umoja Program	2	\$27,210	\$0
Academic Senate	1	\$18,406	\$4,985
Xx-Dance Production	1	\$15,800	\$613
Student Services-Outreach	7	\$11,363	\$286
Xx-Soccer Women-Athletics-Teams/Groups	1	\$6,740	\$167
Xx-Umoja	1	\$6,332	\$0
Board Of Trustees	4	\$5,700	\$32,482
Xx-Baseball-Athletics-Teams/Groups	1	\$4,078	\$0
Campus Support Services	1	\$1,910	\$0
Xx-Basketball Mn-Athletics-Teams/Gr	1	\$1,316	\$0
Xx-Theater	2	\$857	\$0
Student Health Center	1	\$471	\$0
Xx-Enrollment Management	1	\$312	\$0
Xx-Mesa	1	\$242	\$0