

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	338	\$7,326,461	\$2,320,691
Student Services	64	\$1,859,633	\$702,920
Facilities	15	\$596,437	\$285,876
Information Technology	10	\$523,438	\$157,089
Student Worker	150	\$413,690	\$307,509
Human Resources	7	\$410,909	\$153,264
Fiscal Services	6	\$342,211	\$113,300
Administrative Services	4	\$269,896	\$61,323
President's Office	3	\$269,589	\$47,531
Food Services	13	\$252,405	\$85,538
Public Relations/Foundation	2	\$104,513	\$47,530
Research	1	\$86,359	\$25,020
Foundation	1	\$60,975	\$23,344
Grants	1	\$50,806	\$19,085
Board Of Trustees	9	\$27,828	\$89,939
Temp Worker	2	\$9,554	\$5,761