

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling & Student Success & Support	119	\$3,017,864	\$735,219
Facilities	80	\$2,527,518	\$865,343
Mathematical Sciences	83	\$2,481,478	\$520,476
Life And Physical Sciences	77	\$2,266,207	\$480,437
English	48	\$2,054,811	\$447,656
Academic Dean 4 Office	96	\$2,045,643	\$296,925
Social & Behavioral Sciences	49	\$1,824,425	\$340,164
Fine Arts	75	\$1,732,651	\$375,751
Library & Lrc	126	\$1,664,996	\$356,599
Information Technology	22	\$1,496,430	\$454,769
Health Sciences	48	\$1,319,351	\$277,391
Kinesiology/Health Ed	37	\$1,293,016	\$226,568
Fire/Env't/Ems	93	\$1,187,013	\$189,182
Law Enforcement	64	\$1,149,285	\$128,917
Business Services Office	27	\$1,105,072	\$331,984
Languages And Communications	26	\$1,051,171	\$229,828
Applied Behavioral Sciences	46	\$1,026,157	\$191,367
Eops/Care/Cafyes & Calworks	31	\$997,321	\$248,699
Industrial Technology	39	\$938,490	\$166,543
Athletic Programs	103	\$929,125	\$144,371
Children's Center	85	\$834,014	\$106,956
Associate Supt/Vp Student Services Office	15	\$774,500	\$213,188
Learning Assistance Program	19	\$768,291	\$209,887
Admissions & Records	15	\$728,274	\$241,789
Business Education	21	\$726,370	\$154,677
Technical Theater	25	\$715,397	\$124,206
Calsoap Consortium	106	\$652,082	\$49,059
Human Resources	10	\$644,487	\$165,944
Vp Academic Affairs Office	12	\$635,415	\$156,722
Campus Police	18	\$619,352	\$192,301

Financial Aid	15	\$552,125	\$173,367
Institutional Research	6	\$530,933	\$164,858
President's Office	5	\$444,070	\$141,663
Academic Dean 1 Office	27	\$430,495	\$122,674
Auxiliary Accounting Services	10	\$403,120	\$118,500
Public Affairs & Publications	11	\$368,197	\$128,538
Student Health Services	16	\$367,883	\$40,402
Campus Graphics	8	\$349,690	\$127,020
Academic Dean 6 Office	4	\$342,189	\$81,987
Academic Dean 7 Office	7	\$317,383	\$88,114
Public Safety	11	\$313,792	\$125,779
Associate Supt/Vp Finance & Adm Office	3	\$300,273	\$86,937
Academic Dean 3 Office	28	\$272,326	\$57,235
Job Placement Center	8	\$203,143	\$64,025
Community Education	15	\$200,895	\$43,520
Student Services Dean 1 Office	2	\$185,253	\$34,857
College Advancement Office	2	\$117,043	\$35,203
Non-Credit	8	\$108,320	\$13,806
Institutional Grants	4	\$108,149	\$21,132
Transfer Center	1	\$45,674	\$21,533
Testing Center	4	\$32,185	\$0
Trio/College Achievement Now	7	\$29,455	\$0
Student Activities	1	\$16,815	\$0
Cosmetology	1	\$14,437	\$577
Extended Campus	2	\$14,417	\$0
Work Experience	1	\$10,385	\$415
District Chargebacks To Aux Acct	6	\$8,585	\$1,149
Office Lap/Student Health/Veterans	1	\$7,993	\$3,109
Administration	1	\$6,286	\$251
Athletic Program Auxiliary Accounts	1	\$528	\$0
Board Of Trustees	7	\$0	\$0