

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	475	\$56,670,669	\$13,936,161
Emergency Medical Response	100	\$10,396,566	\$2,723,617
Department-Wide	140	\$10,393,503	\$2,541,767
Patrol South	87	\$9,780,599	\$2,377,614
Patrol North	85	\$8,968,934	\$2,288,309
Central Sector	63	\$7,405,685	\$1,694,510
East Command	64	\$6,695,288	\$1,685,693
Communications	105	\$6,419,073	\$1,472,602
City Attorney	61	\$6,286,532	\$1,407,178
Major Property Crimes	53	\$6,206,925	\$1,564,133
Park Operations	146	\$5,495,588	\$1,576,929
Water Distribution	84	\$5,481,667	\$1,347,214
Research, Development & Training	101	\$4,647,571	\$1,064,502
Wastewater Collection	59	\$4,000,070	\$968,963
Electrical/Instrument/Scada	42	\$3,675,498	\$870,538
Water Production Operations	48	\$3,578,282	\$819,944
Drainage Collection	52	\$3,575,541	\$849,281
4Th R	350	\$3,552,853	\$614,109
Metro - Traffic/Air Operations	28	\$3,507,607	\$714,252
Chrp	36	\$3,492,009	\$934,406
Enterprise Applications	39	\$3,444,615	\$858,752
Regional Transit	101	\$3,279,166	\$510,792
Metro Special Operations	29	\$3,275,751	\$694,493
Pavement Maintenance	45	\$3,089,712	\$755,259
Records	58	\$3,055,103	\$845,439
Customer Service	57	\$3,012,407	\$786,138
Community Centers	199	\$2,800,489	\$571,234
Chp	27	\$2,794,219	\$702,986
Residential Collection	42	\$2,667,596	\$642,635
Facility Maintenance	38	\$2,606,833	\$627,837

It Operations	28	\$2,604,692	\$571,957
Building	32	\$2,455,388	\$546,833
Dou Systems Support	27	\$2,378,762	\$500,878
Investigative Services	21	\$2,370,635	\$555,477
Current Planning	30	\$2,346,755	\$587,722
Executive Office	15	\$2,226,013	\$357,454
Community Outreach	18	\$2,210,996	\$516,376
Traffic Engineering	27	\$2,210,995	\$572,745
Cip Engineering	26	\$1,992,238	\$408,634
Construction Inspection & Survey	25	\$1,970,197	\$486,652
Containerized Greenwaste	32	\$1,916,553	\$498,029
Housing & Dangerous Buildings	25	\$1,903,685	\$434,884
Neighborhood Code Compliance	50	\$1,861,390	\$520,100
Fire Training	62	\$1,840,505	\$403,814
Pd Systems Support	22	\$1,838,564	\$462,270
Fire Prevention Service	27	\$1,822,176	\$567,189
Forensic Identification	23	\$1,791,591	\$361,110
Urban Forestry	35	\$1,776,086	\$496,423
Sacramento City 311	48	\$1,743,679	\$545,172
Office Of The Chief - Admin	16	\$1,730,534	\$432,641
Parking Enforcement	46	\$1,691,671	\$517,716
It Regional Support	19	\$1,524,544	\$373,565
Workers' Compensation	20	\$1,515,967	\$395,270
Aquatics & Public Safety	177	\$1,496,910	\$90,574
Fy14 Chp	15	\$1,493,538	\$415,329
Animal Care/Shelter	36	\$1,476,547	\$420,604
Building Plan Check	19	\$1,436,418	\$401,818
Off-Street Parking Admin	21	\$1,423,055	\$399,069
Drainage Maintenance	22	\$1,422,117	\$341,224
Fy15 Chp	17	\$1,420,886	\$377,283
Drainage Operations	19	\$1,393,536	\$251,146
Administration	16	\$1,393,095	\$335,619

Architecture & Engineering	15	\$1,380,319	\$357,263
Civil And Electrical Design	14	\$1,369,548	\$289,650
Seasonal/Appointment Collect	33	\$1,364,983	\$336,806
Solid Waste Admin Services	19	\$1,294,972	\$256,904
Youth Employment	340	\$1,265,920	\$163,783
Accounting Administration	20	\$1,249,320	\$351,208
Personnel	21	\$1,214,636	\$273,308
Fiscal Operations	19	\$1,206,479	\$338,723
Recreation Administration	13	\$1,203,126	\$229,953
Logistics	20	\$1,193,716	\$289,222
Development Services	15	\$1,191,472	\$287,842
City Treasurer	13	\$1,174,727	\$323,227
Meadowview Fleet Maintenance	22	\$1,163,617	\$282,447
Water Quality Lab And R&D	17	\$1,155,528	\$262,129
Residential Recycling	22	\$1,135,003	\$247,126
Business Operations	13	\$1,128,809	\$272,803
Water Maintenance	18	\$1,116,742	\$291,830
City Clerk	15	\$1,101,386	\$258,690
Traffic Signs & Markings	19	\$1,097,398	\$288,430
Support Services	9	\$1,095,604	\$328,288
Internal Affairs/Prof Standards	8	\$1,068,098	\$254,717
Council Acct Mayor	14	\$1,060,386	\$267,921
Loss Prevention	14	\$1,052,978	\$282,898
Property	16	\$1,005,770	\$255,107
Account Management	23	\$999,429	\$260,450
Older Adult Services	63	\$984,425	\$217,794
Fy13 Chp	12	\$979,147	\$266,776
Engineering Services Admin	13	\$965,454	\$203,103
Admin & Advanced Planning	13	\$950,345	\$258,662
Conv Center Operational Admin	16	\$949,450	\$221,580
Park Development Services	11	\$924,758	\$253,619
24Th St Fleet Maintenance Faci	17	\$908,540	\$258,743

Special Operations	7	\$900,266	\$237,469
Metro Operations	18	\$885,308	\$233,629
Payroll	11	\$859,236	\$173,566
Talent Acq & Workforce Dev	17	\$852,243	\$247,976
Street Lights	10	\$845,999	\$197,919
Animal Care Administration	18	\$832,327	\$260,138
Water O&M Admin	11	\$831,708	\$184,532
Hr Administration	11	\$825,102	\$190,284
Labor Relations	11	\$813,768	\$145,989
Fy17 Chp	15	\$805,964	\$220,622
Development Engineering	14	\$781,792	\$144,250
Fleet Management Admin	10	\$759,569	\$202,719
Park Safety Services	12	\$756,110	\$180,784
North Area Fleet Maintenance Facility	14	\$734,293	\$237,677
Conv Center Operations	13	\$719,067	\$196,757
Rental Housing Inspection Program	10	\$712,839	\$177,046
Animal Enforcement/Field Services	12	\$703,310	\$181,971
In-Source Concrete	11	\$697,530	\$239,279
Usa Program	10	\$694,187	\$198,856
Long Range Planning	9	\$687,624	\$159,128
Fire Investigation	6	\$686,170	\$203,111
Office Of The Cio	6	\$672,166	\$142,854
Permits And Taxes	14	\$671,157	\$213,765
Budget Office	7	\$645,169	\$154,675
Revenue Services	15	\$640,129	\$197,903
Traffic Signals	9	\$638,267	\$138,968
Ccs Administration	7	\$635,839	\$149,717
Real Estate/Asset Management	7	\$615,373	\$115,443
Business & Support Services	7	\$608,258	\$144,732
Fiscal	10	\$599,785	\$187,938
Environment & Regulatory Compliance	7	\$588,774	\$167,257
Zoning	7	\$572,024	\$112,833

Fiscal And Management Services	9	\$562,028	\$169,382
Wastewater/Drainage O&M Admin	8	\$553,539	\$155,325
Operations Administration	6	\$550,279	\$185,912
Funding And Project Development	5	\$550,152	\$155,479
Public Improvement Finance	6	\$549,912	\$144,013
History	10	\$546,652	\$146,619
Investigations-Administration	6	\$543,217	\$189,667
Hospitals	4	\$528,808	\$126,558
Performance Audit	5	\$525,150	\$121,779
Benefits Services	9	\$514,490	\$136,109
Youth Enrichment	43	\$498,502	\$85,079
Conv Center Admn/Events Services	109	\$498,500	\$74,471
Business Services Admin	9	\$496,881	\$97,993
Finance	5	\$492,692	\$99,052
Engineering Administration	7	\$482,052	\$110,987
Start	49	\$480,554	\$55,876
Wastewater Operations	5	\$479,182	\$64,350
Fire Department Systems Sup	5	\$461,269	\$133,407
Off Street Parking Attendants	11	\$461,160	\$125,515
Concrete Maintenance	6	\$442,015	\$130,243
Office Of Homeless Services	5	\$436,978	\$98,591
Crime Analysis	5	\$432,491	\$114,991
Water Conservation	8	\$429,119	\$122,601
Procurement	6	\$425,365	\$90,887
Street Sweeping	8	\$423,023	\$128,743
Business Compliance	7	\$421,490	\$118,560
Office Of Cannabis Policy/Enforcement	7	\$420,082	\$85,563
Wastewater Maintenance	6	\$410,143	\$115,737
Bin/Container Maintenance	10	\$409,853	\$120,410
Permitting And Events	10	\$406,501	\$122,534
Enforcement And Collection	10	\$403,843	\$97,728
Landfill Operations	6	\$403,550	\$73,549

Nsud Sros	3	\$403,117	\$81,908
Streetscape Maintenance	6	\$398,132	\$74,082
Illegal Dumping Collection	10	\$395,657	\$107,767
Asset Management	5	\$383,612	\$114,217
Office Of The Director Admin	4	\$378,074	\$79,419
24Th St Build Maintenance Facility	5	\$371,503	\$86,871
Crocker Art Museum	7	\$357,586	\$101,290
Economic Development	6	\$357,377	\$80,517
Spoa/Porac	3	\$352,576	\$100,939
Risk Management Admin	4	\$343,564	\$88,911
Homeland Security	3	\$343,169	\$121,600
Employee & Admin Services	4	\$338,832	\$101,770
C/Co Ofc Water Planning	3	\$328,021	\$69,882
Off-Street Relief Pool	16	\$327,488	\$95,544
Council Acct District 1	10	\$323,087	\$57,033
Facilities Maintenance	7	\$315,608	\$99,140
Office Of Public Safety Acct	5	\$311,309	\$60,500
Railyards & Riverfront	3	\$299,098	\$70,214
Fire Prevention Administration	6	\$296,375	\$67,426
Council Acct District 6	6	\$296,290	\$60,701
Council Acct District 5	6	\$290,861	\$71,228
Rooney Fleet Maintenance Fac	5	\$290,078	\$68,754
Public Safety Information Tech	3	\$287,144	\$57,740
Sacramento Marina	8	\$282,919	\$54,249
Community Investment	4	\$279,324	\$54,844
Council Acct District 4	6	\$274,709	\$77,104
Office Of The Fire Chief Admin	3	\$274,353	\$70,200
Council Acct District 3	4	\$272,498	\$86,462
Council Acct District 8	4	\$270,610	\$70,852
Council Acct District 7	5	\$270,018	\$51,721
Camp Sacramento	31	\$268,059	\$42,353
Economic Development - Admin	3	\$267,410	\$43,755

Resources Management	2	\$264,729	\$78,382
Office Of Emergency Services	3	\$249,638	\$39,924
Innovation & Entrepreneurship	3	\$240,773	\$66,967
Media And Communications	4	\$238,276	\$63,836
Human Resources	3	\$228,260	\$60,798
Parking Meter Collect/Repair	6	\$227,609	\$71,616
Council Acct District 2	6	\$225,048	\$63,706
Access Leisure	26	\$220,488	\$32,844
On-Street Parking Admin	3	\$213,705	\$51,403
Facilities	5	\$207,893	\$80,603
Public Affairs	4	\$204,256	\$46,735
Metro Arts - Administration	2	\$201,026	\$44,186
Security & Emergency Prepared	3	\$196,785	\$41,936
Revenue Administration	5	\$195,554	\$59,436
Specialized Services Admin	1	\$191,238	\$64,732
Community Risk Reduction - Adm	1	\$183,864	\$67,498
Government Affairs-Utilities	3	\$183,079	\$29,900
Community Engagement	3	\$182,645	\$36,545
Research & Analysis	3	\$181,696	\$40,601
Fire Communications Admin	1	\$174,242	\$22,531
Departmental Investigations	2	\$168,027	\$40,985
Mayor Council Operations	5	\$159,386	\$32,759
Sacramento Zoo	3	\$153,193	\$40,105
Lafco	1	\$152,118	\$28,334
Community Recreation Services	12	\$141,736	\$38,447
Fleet Management	4	\$131,309	\$30,437
Metro Arts - App	2	\$131,110	\$24,378
Kinney Fleet Maintenance Fac	2	\$124,684	\$28,864
Conv Center Box Office	16	\$122,437	\$36,355
Real Time Crime Center	1	\$120,789	\$36,575
Arts Education & Outreach	2	\$117,322	\$18,848
Office Of Violence Prevention	1	\$112,961	\$34,865

City Cemetery	3	\$111,465	\$32,425
Sustainability	1	\$103,958	\$29,393
Central Services	2	\$87,551	\$46,933
Neighborhood Services	4	\$80,303	\$27,964
Special Projects	1	\$69,922	\$14,425
Creative Economy And Grants	1	\$69,904	\$14,536
Office Of Ethics & Compliance	2	\$60,883	\$12,229
Alarm Billing Unit	1	\$59,415	\$15,603
Als Logistics	1	\$51,416	\$5,105
Office Of Economic Investment(I)	1	\$43,732	\$12,882
Housing	1	\$24,495	\$4,609
Information Technology	1	\$12,183	\$0