

Department	Employees	Total Wages	Total Retirement & Health Contribution
College Police	98	\$6,789,061	\$2,104,045
Mathematics	174	\$6,650,780	\$2,199,847
Counseling	86	\$6,639,210	\$2,023,884
Information Technology Service	65	\$6,244,814	\$2,054,444
English As A Second Language	184	\$6,100,057	\$2,139,234
Biology	148	\$5,109,821	\$1,558,309
Campuswide Activities	34	\$4,449,020	\$1,331,559
English	121	\$4,392,556	\$1,437,067
Chemistry	101	\$4,179,108	\$1,506,263
Student Services	73	\$4,127,834	\$1,261,167
Maintenance & Operations	49	\$4,021,823	\$1,623,016
President'S Office	43	\$3,690,202	\$1,128,491
English Department	90	\$3,672,953	\$1,243,855
Business Information Tech (Bit	66	\$3,142,282	\$948,237
Admin Services	57	\$3,105,604	\$1,309,898
Dean, Math & Natural Sciences	22	\$2,807,375	\$806,503
Mesa	62	\$2,748,191	\$1,123,726
Dsps	112	\$2,496,888	\$514,307
Admissions	44	\$2,476,875	\$1,029,900
Emeritus Program (Eme)	91	\$2,455,154	\$662,578
City	50	\$2,423,641	\$1,027,238
Psychology	59	\$2,118,895	\$688,131
Career Technical Education (Ct	45	\$2,117,293	\$780,966
Pe & Recreation	67	\$2,093,126	\$617,091
Miramar	45	\$1,962,268	\$932,798
Fiscal Services	32	\$1,958,735	\$683,714
History	52	\$1,947,267	\$745,084
Facilities Services	18	\$1,828,895	\$549,036
Police Academy	146	\$1,820,773	\$237,584
Abe/Ged/High School	53	\$1,817,840	\$659,963

Dean, School Of Business	21	\$1,804,314	\$538,266
Student Health Services	60	\$1,769,760	\$378,321
Sssp/Counseling-Advising	25	\$1,626,742	\$587,921
Financial Aid Admin	141	\$1,599,294	\$419,906
Languages	49	\$1,472,753	\$473,107
Exercise Science	36	\$1,411,372	\$453,322
Student Accounting	20	\$1,374,354	\$554,938
Physics	31	\$1,365,559	\$436,960
Library	29	\$1,347,759	\$335,129
Dean Mbeps	19	\$1,312,312	\$423,270
Dean, Health Science & Public Services	11	\$1,301,353	\$387,544
Dean, Art & Languages	11	\$1,293,892	\$374,631
Art	40	\$1,274,124	\$417,515
Music	49	\$1,245,052	\$340,992
Dean, Social/Beh Science & Multi St	11	\$1,228,002	\$383,798
Dean Public Safety	11	\$1,212,834	\$352,935
Mesa Food Service	127	\$1,204,299	\$299,902
Non Credit Sssp	23	\$1,163,669	\$383,080
Dean, Student Development	52	\$1,135,700	\$296,233
Cosmetology	30	\$1,116,588	\$390,491
Business Support Services	18	\$1,103,271	\$438,594
Hospitality Program	27	\$1,079,740	\$332,633
Sociology	33	\$1,077,738	\$295,886
Dean, Humanities & Lang	9	\$1,050,842	\$324,242
Accounting	22	\$1,028,722	\$305,014
Calworks	22	\$1,026,879	\$346,147
Student Equity Plan	24	\$1,016,616	\$314,398
Dean, Pe, Hth Ed & Athletics	12	\$1,001,808	\$387,612
Political Science	24	\$981,460	\$322,391
Dsps-Student Support Services	20	\$981,059	\$364,248
Dean, Student Affairs	11	\$979,194	\$330,663
Business Services	20	\$979,075	\$365,889

Ecc	40	\$945,758	\$362,998
Philosophy	24	\$942,631	\$334,618
Ksds Radio/Tv Station	27	\$939,372	\$293,589
Student Support Services	11	\$914,198	\$265,844
Payroll	13	\$912,330	\$366,028
Financial Aid	81	\$891,004	\$246,727
Financial Aid Mesa	17	\$877,296	\$325,369
Communication Studies	27	\$876,720	\$281,194
Computer & Info Sciences	28	\$867,709	\$213,916
Allied Health	16	\$843,855	\$269,343
Nursing Education Admin	12	\$841,430	\$256,102
Employee Relations	8	\$804,947	\$259,717
Reprographics	13	\$804,494	\$357,904
Eops - Part A	11	\$800,360	\$245,264
Anthropology	25	\$783,427	\$210,037
Dean Btcwi	8	\$770,880	\$221,149
Auto Technology	17	\$765,807	\$228,130
City Bookstore	36	\$761,711	\$240,882
Fire Tech	58	\$748,007	\$140,999
Physical Ed	28	\$736,349	\$183,907
Aviation Maintenance	17	\$728,989	\$197,979
Child Development	45	\$716,580	\$259,461
Regular Ancillary Activities	7	\$715,542	\$240,526
Parenting Education	16	\$713,144	\$272,103
Dean Lib Arts	7	\$684,320	\$200,805
Institutional Research Office	9	\$680,681	\$251,631
Human Resources	9	\$678,777	\$230,584
Lrc	15	\$657,556	\$223,412
Dsps Program	29	\$640,225	\$192,295
Child Dev	38	\$635,410	\$163,655
Business & Business Communications	14	\$632,595	\$205,279
Workforce Development	7	\$622,814	\$177,056

Fine Art	20	\$619,541	\$181,009
Mesa Bookstore	69	\$607,774	\$183,693
Eops - Part B	25	\$605,188	\$218,614
Sssp	10	\$604,195	\$217,911
Miramar Food Service	45	\$602,623	\$163,866
Business Office	6	\$599,775	\$215,538
Nursing Program	28	\$585,373	\$87,909
Architecture & Environment Design	16	\$582,379	\$125,347
Health Education	9	\$581,898	\$185,235
Photography	16	\$579,740	\$131,708
Academic Computing	7	\$579,148	\$199,062
Drama	24	\$569,233	\$180,274
Dsps Counsel/Guide	8	\$568,920	\$200,397
President's Office Mesa College	5	\$560,467	\$145,907
Curriculum And Instruction	7	\$556,064	\$172,270
Foreign Language/Asl	20	\$541,840	\$254,206
Information Technology	15	\$539,336	\$191,959
Chancellor'S Office	3	\$536,476	\$139,832
Graphic Design	13	\$528,387	\$200,149
Communications	14	\$526,394	\$182,159
Sssp/Follow Up	10	\$521,303	\$191,785
Business Administration	17	\$519,589	\$188,390
Communications & Public Relations	8	\$516,241	\$207,725
Online Learning	7	\$514,387	\$136,900
Extended Studies	28	\$498,938	\$107,082
Library And Circulation	10	\$498,064	\$151,364
Geography	13	\$485,317	\$205,210
Computer Business Tech	15	\$482,238	\$199,953
Chicano Studies	18	\$480,751	\$156,061
Emt	44	\$470,152	\$130,540
Business	9	\$468,172	\$124,491
Att	10	\$465,304	\$137,983

Vp Of Instructional Services	5	\$459,232	\$147,117
Business And Technology Services	3	\$457,950	\$106,068
Employment	5	\$450,209	\$119,185
Economics	8	\$447,647	\$117,402
Legal Services	4	\$447,478	\$135,257
City Food Service	11	\$442,943	\$236,677
Humanities	11	\$432,852	\$161,665
Benefits & Retirement	6	\$431,282	\$145,663
Mesa Instructional Technology	5	\$428,392	\$180,156
Dean, School Of Ahct	4	\$420,734	\$95,995
Vp Of Instruction	6	\$417,143	\$159,113
Radio/Tv	12	\$417,001	\$127,085
Tutoring & Computing Center	8	\$415,837	\$141,612
Speech	13	\$415,222	\$124,325
Transfer Center	16	\$413,757	\$165,156
Fine Arts	18	\$410,640	\$91,214
Vp Instruction	5	\$402,692	\$119,378
Machine Shop	9	\$394,740	\$130,632
Financial Aid - Fws	120	\$393,536	\$54
Veterans & Records	6	\$393,248	\$148,689
Military Education Admin	12	\$389,940	\$80,145
Fashion	13	\$388,975	\$103,716
Communications Office	11	\$384,555	\$120,355
Dean, Learning Res & Instruction Support	4	\$383,389	\$108,487
Biotechnology	10	\$381,738	\$106,401
Cisc	7	\$381,469	\$85,230
Tutorial Center	44	\$377,640	\$129,983
Vp Of Administrative Services	6	\$376,982	\$100,573
Eops Gf	4	\$373,053	\$108,052
Se Research And Evaluation	6	\$367,075	\$118,595
Stem Hsi Title III-Non-Instruction	29	\$364,541	\$85,443
Mir Bookstore	25	\$363,491	\$115,095

Astronomy	9	\$362,917	\$138,181
Cte Strong Workforce Non-Instruction	15	\$359,668	\$100,454
Interdisciplinary Studies	4	\$351,722	\$107,578
Black Studies	10	\$348,159	\$85,833
Eops	17	\$347,057	\$42,857
PLACE	107	\$345,999	\$35,534
Dsps Learning Skills	9	\$345,084	\$98,330
Vp, Student Services	11	\$341,434	\$85,296
Stockroom	7	\$341,311	\$150,092
Interior Design	10	\$339,043	\$99,498
Mesa Technology Planning	4	\$334,738	\$126,198
Dean, Prie, Lib & Tech	4	\$331,523	\$126,933
Multimedia	10	\$330,322	\$61,685
Vp Of Student Services	3	\$328,425	\$104,407
Speech Arts	12	\$328,003	\$94,401
Veterinary Technician	16	\$326,333	\$69,474
Park & Aquatic Center	12	\$316,505	\$107,113
Police In-Service	38	\$313,466	\$32,378
Engineering	5	\$310,398	\$76,258
Dsps Admin. Office	10	\$307,259	\$132,078
Dsps Guidance	6	\$306,569	\$104,977
Student Equity	5	\$305,666	\$98,897
Basic Skills Learning Support	103	\$301,371	\$28,655
Board Office	14	\$300,957	\$111,693
Mesa Technology Services	4	\$299,765	\$112,790
Physical Science	6	\$299,159	\$82,240
Office Of Vp Student Services	5	\$291,369	\$101,431
Dean, Beh & Social Science, Cons & Fa	5	\$291,338	\$76,270
Cte Strong Workforce Instruction	22	\$290,521	\$81,327
Articulation	3	\$288,866	\$91,118
Nutrition	13	\$287,066	\$57,519
Career Services	12	\$285,340	\$62,407

Environmental Control	7	\$285,337	\$58,183
Admin Of Justice	19	\$279,042	\$33,449
Radiologic Technology	8	\$275,417	\$70,466
Health Information Tech	8	\$274,849	\$60,508
Placement/Outreach	14	\$266,020	\$68,885
Accelerated College Program	4	\$259,390	\$71,215
Vp Student Services	2	\$258,441	\$77,279
Learning Resource Center	5	\$256,835	\$121,272
Dental Assisting	4	\$255,986	\$66,778
Audio Visual/Media	4	\$254,993	\$101,000
Foreign Language	8	\$253,602	\$58,449
Legal Assistant	15	\$253,069	\$51,811
Dean, Health, Exer Science & Ath	4	\$252,925	\$86,934
Personal Growth	14	\$246,714	\$36,410
Dean Institutional Effectiveness	5	\$246,133	\$77,491
Dance	12	\$242,787	\$59,947
Sssp/Dean Coordinator	2	\$236,654	\$85,956
Dean, Sch Info & Learning Tech	2	\$236,654	\$79,806
It	5	\$235,001	\$74,858
Academic Senate Inst.	2	\$232,443	\$70,223
Outreach	17	\$231,179	\$59,071
Aft	2	\$230,740	\$83,322
English Center	40	\$229,826	\$9,217
Hr Systems	4	\$227,129	\$82,760
Ecc College	15	\$225,256	\$54,360
Independent Learning Center	6	\$225,168	\$45,591
Aviation Flight Operations	11	\$222,711	\$56,848
Athletics	18	\$221,752	\$57,481
Journalism	4	\$213,881	\$64,982
Sssp/Orientation	16	\$213,458	\$62,818
Physical Therapist Assistant	8	\$209,677	\$48,799
Se Tutoring	20	\$208,741	\$48,689

Dean Of Student Affairs	10	\$208,730	\$67,042
Office Of Institutional Effect	4	\$206,439	\$71,552
Instructional Services Planning	5	\$206,219	\$67,471
Se Professional Development	3	\$206,199	\$90,650
Ilc	4	\$200,224	\$96,978
Risk Management	2	\$200,143	\$80,353
Institutional Effectiveness	4	\$199,024	\$61,150
Vice President, Instruction	6	\$196,621	\$60,161
Employment & Payroll Services	4	\$191,268	\$73,406
Medical Assisting	6	\$188,502	\$40,481
Av Media Center	10	\$187,854	\$61,626
Geology	9	\$183,021	\$90,996
Center City	3	\$182,373	\$80,875
Other Co-Curriculum Activities	36	\$182,324	\$6,706
Mathematics Center	32	\$178,081	\$11,640
Dean Of Student Development	3	\$177,865	\$55,425
Culinary Arts	8	\$176,285	\$40,179
Testing & Assessment	3	\$175,572	\$66,997
Student Equity Outreach	23	\$175,440	\$2,064
Real Estate	8	\$174,213	\$59,693
Hsi Program - Title V	2	\$173,919	\$76,662
Electricity	5	\$170,072	\$38,198
Economic Development	2	\$169,857	\$70,855
American Sign Language	13	\$165,314	\$18,678
Stem Hsi Title III-Instruction	15	\$160,952	\$49,906
Star	5	\$160,055	\$58,233
Cafyes	3	\$153,053	\$50,593
Research & Planning	3	\$152,207	\$45,098
Prie	3	\$151,597	\$48,354
Cbte	2	\$145,196	\$46,569
Fire Academy	4	\$135,248	\$14,971
Human Services	4	\$134,759	\$46,309

Alcohol & Drug Studies	5	\$134,613	\$44,454
Electronics	4	\$121,516	\$27,429
Manufacturing Tech	4	\$119,390	\$38,101
District Office	2	\$112,668	\$52,694
Community Education	30	\$112,280	\$2,154
Receiving Stockroom	2	\$111,495	\$53,803
Mesa Lras	2	\$109,455	\$42,947
Student Life & Activities	1	\$99,105	\$41,225
Fire In Service	14	\$98,040	\$6,250
Evaluations	2	\$97,661	\$35,541
Bfap Fin Aid Allow	4	\$94,709	\$21,312
Administrative Computing	1	\$94,118	\$34,148
Se Coordinating & Planning	1	\$94,092	\$26,811
CCTR8327 Grant	8	\$93,909	\$3,263
Title V	2	\$91,762	\$21,481
Price Scholars	4	\$91,617	\$29,246
Strong Workforce Program	2	\$89,428	\$39,324
Physical Sciences	3	\$88,941	\$22,080
Mesa College Site Safety	1	\$88,378	\$39,160
Web Support Services	1	\$87,217	\$32,845
Sw Job Placement Case Mgmt.	6	\$84,197	\$25,659
SWR WBL Coordinator	1	\$83,383	\$7,645
Ecc Bookstore	3	\$82,681	\$14,996
Gf Strong Workforce	1	\$78,402	\$29,456
Calworks Mesa	4	\$74,443	\$11,028
Mesa Accounting-Erp	5	\$72,057	\$5,499
City 16Th & C-Store	15	\$66,885	\$4,595
Apprenticeship Program	5	\$66,780	\$10,802
West City	2	\$63,610	\$35,610
Phlebotomy	3	\$61,645	\$5,910
Testing And Assessment	1	\$60,923	\$32,967
Resource Development	2	\$59,947	\$34,603

Placement Office	1	\$59,907	\$24,771
Tanf	1	\$56,571	\$33,101
Dean, Gf Matric & Student Dev	1	\$55,257	\$26,807
Department Of Athletics	12	\$52,007	\$3,028
Sssp/Assessment & Placement	1	\$48,127	\$18,136
Sustainability Agriculture	4	\$46,962	\$6,606
Sdge Apprenticeship	4	\$46,296	\$6,917
Detentions Academy	13	\$46,068	\$6,037
Admissions And Records	1	\$44,889	\$30,944
Coordinator, Vtea	1	\$44,861	\$17,511
Hotel/Motel Mgmt.	5	\$44,509	\$3,224
Cc Comm Rec	9	\$43,806	\$969
Life Guard Academy	8	\$42,130	\$6,887
Dsps Admin Office	3	\$41,933	\$6,679
Calworks Tanf	1	\$41,502	\$7,811
Veterans	4	\$41,161	\$6,963
Health Ed	4	\$40,755	\$6,802
Basic Skills/Stu Outcomes-Tutors	39	\$38,767	\$1,483
Ethnic Studies	2	\$35,637	\$1,098
Hunger Free Campus Support	2	\$35,636	\$148
Academic Senate	2	\$35,275	\$13,979
Civic-General Athletics	3	\$35,100	\$1,317
Work Experience	3	\$34,950	\$931
Apprenticeship	3	\$34,645	\$2,923
Ce Strong Workforce	2	\$34,561	\$9,938
Mesa Catalyst	1	\$28,795	\$1,080
Honors	5	\$25,840	\$607
Erp-Student Accounting	1	\$20,399	\$765
Building Construction	1	\$17,596	\$0
Associated Students Funds	4	\$17,410	\$204
Bridges To The Baccalaureate	9	\$14,962	\$1,044
Health Info Management Bachelor Degree	1	\$14,826	\$556

Geographic Info Systems	4	\$14,722	\$2,397
Umoja	1	\$12,228	\$2,298
Life Guard In Service	4	\$12,179	\$1,189
Marketing	1	\$11,625	\$436
Medical Lab Tech	1	\$10,161	\$0
Se Student Service Categorical	3	\$9,583	\$342
Mesa C-Store	1	\$8,991	\$227
Hsi Program-Title V Year 2	3	\$7,298	\$61
Iepi Innovation Grant	1	\$5,815	\$218
Dsps Comp & Info Sys	2	\$5,712	\$301
City C-Store	2	\$5,187	\$134
Labor Studies	1	\$4,639	\$755
Social Science	1	\$4,614	\$106
Basketball - Men'S	1	\$4,034	\$690
Fermentation	1	\$3,321	\$568
Dean, Math, Engin, Tech, Science &	1	\$2,441	\$92
Vp Instructional Sup	1	\$598	\$0
Basic Skills/Student Outcomes	1	\$398	\$15
Mesa Terrace	1	\$332	\$12