

| Department                              | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Sch Of Career, Tech Ed & Workforce      | 188       | \$5,303,650 | \$1,036,834                            |
| School Of Math & Sciences               | 165       | \$4,175,244 | \$604,741                              |
| Mathematics                             | 213       | \$3,835,827 | \$1,026,915                            |
| Counseling                              | 55        | \$3,377,223 | \$868,128                              |
| Facilities                              | 56        | \$3,266,281 | \$1,196,199                            |
| Nursing & Allied Health                 | 69        | \$3,198,061 | \$625,748                              |
| School Of Arts & Internal Lang          | 137       | \$2,516,297 | \$291,890                              |
| Biological Sciences                     | 27        | \$2,348,885 | \$764,104                              |
| School Of Beh Science, History, Comm Ed | 82        | \$2,233,621 | \$397,710                              |
| Police                                  | 29        | \$1,978,078 | \$560,046                              |
| Library                                 | 49        | \$1,928,010 | \$519,018                              |
| School Of Letters & Comm Stud           | 85        | \$1,908,006 | \$282,383                              |
| Letters, Transfer                       | 17        | \$1,897,118 | \$566,441                              |
| Noncredit Esl                           | 49        | \$1,860,285 | \$316,601                              |
| School Of Academic Info Services        | 23        | \$1,713,682 | \$460,384                              |
| Admissions & Records                    | 35        | \$1,580,926 | \$497,601                              |
| Chemistry                               | 21        | \$1,426,190 | \$444,603                              |
| Community Ed & Workforce Dev            | 129       | \$1,398,684 | \$313,772                              |
| Adult High School Diploma Program       | 30        | \$1,341,347 | \$274,779                              |
| Art                                     | 23        | \$1,182,303 | \$323,174                              |
| International Languages                 | 32        | \$1,153,915 | \$312,009                              |
| Human Resources                         | 20        | \$1,146,720 | \$357,749                              |
| Academic Computing                      | 45        | \$1,138,480 | \$323,859                              |
| Financial Aid                           | 24        | \$1,119,775 | \$379,822                              |
| Instructional Services                  | 18        | \$1,118,625 | \$340,626                              |
| Music                                   | 18        | \$1,111,868 | \$325,916                              |
| Vp, Human Resources                     | 12        | \$1,101,005 | \$355,588                              |
| Continuing Ed                           | 27        | \$1,089,313 | \$233,517                              |
| Counseling & Spec Services              | 89        | \$1,056,487 | \$207,608                              |
| Physical Sciences                       | 9         | \$1,046,987 | \$345,027                              |

|                                      |    |           |           |
|--------------------------------------|----|-----------|-----------|
| Eops                                 | 16 | \$968,493 | \$261,916 |
| Child Development                    | 67 | \$938,983 | \$213,808 |
| Technical Services                   | 7  | \$932,610 | \$304,212 |
| History                              | 5  | \$861,143 | \$235,507 |
| Business                             | 6  | \$854,157 | \$264,964 |
| Purchasing & Materials Management    | 12 | \$834,096 | \$316,762 |
| Budget                               | 20 | \$795,243 | \$229,583 |
| Communication Studies                | 5  | \$792,031 | \$204,843 |
| Disabled Student Programs & Services | 19 | \$780,589 | \$286,442 |
| Psychology                           | 5  | \$749,116 | \$217,046 |
| Admissions, Assessment & Aid         | 14 | \$743,602 | \$251,081 |
| Theatre & Film                       | 21 | \$743,069 | \$192,702 |
| Esl                                  | 25 | \$735,960 | \$156,239 |
| Social Science                       | 5  | \$730,427 | \$209,032 |
| Gear Up                              | 47 | \$696,067 | \$138,976 |
| Automotive Technology                | 16 | \$685,766 | \$217,427 |
| Writing Center                       | 49 | \$682,261 | \$184,369 |
| Research/Planning/Instruction Eff    | 8  | \$678,859 | \$210,308 |
| Career Education                     | 8  | \$668,363 | \$235,853 |
| Letters, Pre-Transfer                | 5  | \$649,314 | \$207,487 |
| Public Information                   | 12 | \$624,771 | \$193,693 |
| Student Services                     | 7  | \$623,150 | \$168,886 |
| Computer Studies                     | 5  | \$621,301 | \$178,079 |
| Health Services                      | 31 | \$590,865 | \$167,321 |
| Sociology                            | 14 | \$590,785 | \$162,542 |
| Kinesiology, Health & Nutrition      | 4  | \$571,735 | \$193,023 |
| Office Of The President              | 13 | \$555,847 | \$242,292 |
| Retention Services                   | 37 | \$498,901 | \$143,885 |
| Development/Foundation               | 9  | \$483,583 | \$149,250 |
| Transfer Center                      | 18 | \$474,295 | \$121,367 |
| Design                               | 7  | \$464,497 | \$127,371 |
| Student Activities/Student Gov       | 32 | \$442,520 | \$110,874 |

|                                   |    |           |           |
|-----------------------------------|----|-----------|-----------|
| Athletics                         | 59 | \$438,871 | \$111,733 |
| Small Business Development Center | 10 | \$428,382 | \$142,786 |
| Philosophy & Religious Studies    | 3  | \$422,376 | \$127,843 |
| Testing                           | 12 | \$401,409 | \$137,689 |
| Dance                             | 7  | \$399,501 | \$97,188  |
| Horticulture & Hospitality        | 17 | \$355,491 | \$94,247  |
| Districtwide Balance Sheet        | 3  | \$340,666 | \$106,905 |
| Veterans Services                 | 4  | \$319,423 | \$109,664 |
| Administrative Services           | 2  | \$308,992 | \$85,004  |
| Institute International Persp     | 13 | \$295,270 | \$85,127  |
| Online Education                  | 2  | \$290,863 | \$84,541  |
| Media Services                    | 6  | \$286,948 | \$104,152 |
| School Relations                  | 35 | \$277,233 | \$79,558  |
| Computer Science                  | 2  | \$245,623 | \$65,805  |
| Admin, Sec                        | 3  | \$234,470 | \$80,333  |
| Articulation Programs             | 2  | \$190,800 | \$44,631  |
| Service Learning                  | 5  | \$190,227 | \$59,258  |
| Administration Of Justice         | 1  | \$170,303 | \$41,737  |
| Risk Management                   | 1  | \$155,199 | \$47,668  |
| Noncredit Short Term Voc          | 6  | \$66,136  | \$4       |
| Associate Dean - Sec              | 2  | \$63,701  | \$8,716   |
| Veteran's Services                | 3  | \$61,733  | \$5,740   |
| Calworks                          | 10 | \$35,160  | \$0       |
| Student Life & Judicial Affair    | 1  | \$26,730  | \$10,320  |
| Director, Sbdc                    | 2  | \$8,058   | \$0       |