

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	118	\$5,794,256	\$1,442,342
Classified	59	\$2,263,611	\$998,974
Classified Management/Confidential	16	\$1,787,759	\$548,362
Administration	10	\$1,511,303	\$400,494
Students	47	\$161,902	\$0
Board	7	\$80,320	\$8,769