

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communications	129	\$5,251,616	\$1,253,048
Math & Science	83	\$5,187,799	\$1,537,675
Applied Science	145	\$3,705,813	\$993,360
Counseling	55	\$3,219,479	\$937,770
Health Science	63	\$2,872,124	\$721,424
Maintenance & Operations	60	\$2,779,241	\$1,224,916
Information Systems	22	\$2,069,248	\$807,497
Social Science/Humanities	47	\$1,772,737	\$427,068
Business & Hospitality	46	\$1,738,283	\$406,438
Fine Arts/Performing Arts	48	\$1,509,594	\$323,661
Social Sciences & Arts	32	\$1,310,056	\$347,795
Public Safety	28	\$1,303,627	\$387,556
Athletics	73	\$1,270,804	\$352,711
Child Development Center	119	\$1,267,382	\$316,875
Human Resources	15	\$1,259,074	\$434,840
Library	33	\$1,176,815	\$350,009
Disabled Students Programs & Services	31	\$1,147,721	\$351,677
Fiscal Services	21	\$1,119,298	\$464,800
Academic Skills Center	40	\$979,351	\$268,595
Eastern Valley Center	35	\$955,535	\$207,462
Admissions And Records	23	\$827,914	\$315,393
Office Of Instruction	12	\$804,080	\$268,971
Financial Aid	18	\$760,416	\$327,331
Public Safety Academy	60	\$725,706	\$143,257
Developmental Education	20	\$640,348	\$64,658
President's Office	7	\$640,069	\$135,288
Nursing	21	\$635,155	\$150,657
Adult Basic Education	9	\$552,580	\$168,617
Kinesiology	18	\$527,784	\$98,271
Vice President, Administrative Services	3	\$478,961	\$131,860

Foundation	9	\$432,080	\$141,164
Basic Skills Initiative/Edge	24	\$427,877	\$181,208
Enrollment Services	6	\$406,440	\$120,243
Institutional Advancement	3	\$375,388	\$125,009
Institutional Research	3	\$326,256	\$117,168
Student Success	2	\$325,435	\$89,217
Auxiliary Services	9	\$319,862	\$127,941
International Education	14	\$273,401	\$102,937
CalWORKs	10	\$251,004	\$73,881
Western Valley Center	6	\$242,466	\$76,551
Bond Office	2	\$235,175	\$48,252
Tutoring/Academic Skills	105	\$228,158	\$0
Health Services	5	\$228,056	\$76,586
Upward Bound Program	11	\$221,698	\$57,571
Extended Opportunity Programs & Services	11	\$207,562	\$72,370
Trio Veterans	4	\$204,808	\$73,178
Public Information Office	2	\$163,783	\$68,088
Automotive Technology	6	\$156,974	\$37,846
Partnership & Community Education	5	\$149,116	\$65,977
Student Center	1	\$141,332	\$44,603
Visual Arts	4	\$135,024	\$41,370
Student Support Services	1	\$128,777	\$41,723
Copy Center	2	\$111,169	\$66,661
Talent Search & Grant Programs	2	\$110,763	\$38,232
Career & Workforce Solutions Center	2	\$108,167	\$30,323
Student Activities	13	\$66,379	\$7,416
Office Of Student Life	3	\$58,923	\$30,173
Math, Engineering, Science Achievement	1	\$40,968	\$7,137
Transfer Center	1	\$40,650	\$19,295
Trio/Disabled Students Programs & Services	3	\$36,371	\$3,913
Academic Counseling & Educational Services	3	\$35,303	\$2,128
Board Of Trustees	8	\$34,293	\$57,190

Vice President, Student Learning	1	\$32,367	\$6,067
Student Health Services	1	\$24,662	\$0
Testing Center	1	\$7,019	\$0
Work Experience	1	\$5,646	\$0
Retirees	1	\$3,134	\$11,614