

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling	35	\$1,922,985	\$459,625
Facilities Services	35	\$1,588,890	\$639,502
Mathematics	27	\$1,267,113	\$324,328
Financial Aid	109	\$1,151,069	\$331,728
English	30	\$1,104,415	\$230,683
Physical Education	33	\$1,091,046	\$256,884
Nursing -- Adn, Voc, General	22	\$1,059,973	\$236,109
Institutional Technology	15	\$980,132	\$301,882
Criminal Justice Training	81	\$961,941	\$105,831
Human Resources	35	\$890,170	\$223,519
Arts and Humanities	37	\$857,863	\$247,355
Admissions & Records	18	\$789,483	\$264,512
Academic Senate	6	\$622,837	\$173,436
Business & Finance	12	\$619,101	\$171,776
College Police	7	\$616,837	\$155,500
Disabled Students Grant	11	\$599,714	\$186,427
Biology	20	\$570,053	\$135,746
Health Occupations	43	\$565,346	\$105,006
Sme Dept	7	\$548,393	\$161,283
Psychiatric Technician	10	\$451,092	\$83,078
Library & Learning Resources	13	\$450,377	\$136,662
Chemistry	8	\$383,411	\$82,535
Student Services	8	\$380,368	\$101,397
Superintendent/President Offic	3	\$376,047	\$104,701
Child & Family Studies	7	\$361,893	\$61,895
Speech Communication	7	\$344,394	\$82,850
Eops Grant	3	\$326,285	\$74,145
Small Business Development Ctr	29	\$326,176	\$35,345
Respiratory Care	11	\$319,093	\$56,889
Lads Dept	4	\$306,988	\$71,759

Institutional Advancement	6	\$303,737	\$93,242
Welding	7	\$287,782	\$69,808
Viticulture & Winery Tech	12	\$283,406	\$75,441
Rsrch, Plnning & Inst Eff	4	\$276,466	\$80,081
Psychology	6	\$258,385	\$57,180
Career Tech Ed & Workforce Dev	3	\$255,853	\$60,662
Administrative Services	2	\$252,029	\$67,559
Talent Search Grant	9	\$239,137	\$67,380
Project Rise	4	\$239,089	\$73,063
Faculty Association	2	\$231,888	\$51,339
Uvc/Com Ed	6	\$231,427	\$61,097
Spanish	8	\$218,762	\$57,431
Music	9	\$218,677	\$39,771
Transfer Center	4	\$217,336	\$71,985
Office Of Academic Affairs	4	\$203,017	\$53,795
DNU Fine & Performing Arts	1	\$201,175	\$26,155
Health Center	4	\$188,755	\$55,677
Photography	7	\$188,727	\$44,972
Mesa	5	\$184,332	\$60,998
Business	8	\$183,567	\$28,339
Technical Dept	6	\$182,323	\$55,095
Student Support Services Grant	3	\$175,377	\$63,864
Testing & Tutoring Center	19	\$168,819	\$47,179
Physics	6	\$167,953	\$36,037
Anthropology	6	\$164,831	\$24,728
Child Development Center	16	\$160,984	\$37,917
Engineering	3	\$157,883	\$28,653
Athletic Director	15	\$156,637	\$30,443
Emergency Medical Services	1	\$147,487	\$26,933
Political Science	3	\$143,910	\$20,309
Social Sciences	3	\$137,629	\$29,564
Dance	5	\$123,433	\$28,903

Humanities	5	\$120,019	\$28,012
Scheduling	2	\$115,710	\$41,730
History	6	\$111,729	\$22,724
Emergency Medical Technician	12	\$110,688	\$2,783
Machine Tool Technology	3	\$109,662	\$28,444
Hospitality & Tourism Manageme	1	\$108,329	\$27,188
DNU OLD Lrn Skills & Test Ctr	2	\$106,131	\$20,055
Digital Design Graphics Tech	2	\$105,647	\$28,823
Sbdc -- Napa (Nvc)	1	\$104,421	\$21,949
Writing Center	4	\$104,320	\$43,309
Computer Studies	1	\$103,483	\$31,316
English As A Second Language	3	\$99,798	\$28,598
Culinary (Credit)	2	\$99,155	\$26,375
Learning Skills	3	\$97,685	\$24,883
Nc Basic Ed, Esl, Ged, Citiz	8	\$96,147	\$7,278
Theater	8	\$94,135	\$11,109
Accounting	4	\$94,064	\$25,156
Trio Programs	1	\$92,567	\$24,617
Public Information Office	1	\$87,202	\$26,806
Student Activities	4	\$85,353	\$24,625
Printing Services	1	\$72,155	\$27,290
Learning Services	1	\$65,420	\$26,108
Research, Planning & Developme	1	\$64,110	\$22,008
Earth Science	1	\$59,132	\$14,253
Instructional Services	1	\$57,929	\$24,563
Philosophy	3	\$52,259	\$9,731
Workability III Grant	1	\$46,153	\$7,701
Digital Art & Design	4	\$45,638	\$4,125
Asb	2	\$39,723	\$16,967
Film Studies	2	\$33,968	\$4,095
Health	2	\$30,729	\$0
Fs Hr Code For Stipend Posd	26	\$30,709	\$1,130

Foster & Kinship Care Ed Grant	2	\$24,934	\$6,641
American Sign Language	2	\$23,514	\$3,903
French	2	\$21,310	\$0
Board Of Trustees	8	\$20,835	\$32,688
Nc Physically Disabled	2	\$17,700	\$2,786
Italian	2	\$11,810	\$1,003
Nc Arts & Music-Older Adults	2	\$10,601	\$0
Umoja Project	1	\$10,244	\$5,965
Heoc -- Other Up Valley	1	\$9,045	\$0
Economics	1	\$7,564	\$0
Administration Of Justice	2	\$7,143	\$570
Environmental Science	1	\$5,993	\$0
Nc Art	2	\$5,958	\$0
Comp Info Systems Applications	1	\$5,310	\$0
Astronomy	1	\$3,374	\$577
NC Agriculture & Wine Related	2	\$3,024	\$2
Paralegal	1	\$2,552	\$99
Work Experience	1	\$2,458	\$96
Nc Busi, Fina, Estate Plng	1	\$1,710	\$0
Noncredit Arts for Older Adult	1	\$1,485	\$58
Geology	1	\$195	\$0