

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	86	\$3,968,813	\$887,751
Counseling	66	\$3,112,993	\$722,322
English	70	\$3,081,749	\$725,800
Biological Sciences	82	\$2,582,986	\$580,645
Nursing	64	\$2,311,082	\$641,044
Chemistry	49	\$2,039,451	\$346,622
Facilities Services	41	\$2,013,678	\$667,297
Campus Safety	30	\$1,848,646	\$448,127
Student Services	40	\$1,811,522	\$508,055
Office Of Instruction	18	\$1,798,162	\$535,720
Business Services	22	\$1,793,361	\$597,798
Early Childhood Education	93	\$1,694,321	\$303,237
The Learning Center Lab	198	\$1,687,002	\$285,370
History	32	\$1,655,483	\$366,005
Kinesiology-Physical Education	36	\$1,625,525	\$307,999
Human Resources	23	\$1,564,886	\$449,602
Admission & Records	30	\$1,547,994	\$482,854
Athletics	40	\$1,530,368	\$380,590
Computer Support	21	\$1,460,019	\$469,202
Psychology	26	\$1,423,045	\$335,454
Maintenance & Operations Administration	13	\$1,332,300	\$370,238
Business	26	\$1,245,296	\$272,410
Financial Aid	29	\$1,208,063	\$387,514
Institutional Development	11	\$1,188,805	\$303,017
Sociology	27	\$1,169,888	\$258,138
Disabled Students Programs And Services	33	\$1,146,496	\$253,449
Communication Studies	24	\$1,135,109	\$239,178
Public Information Office	26	\$1,133,128	\$328,946
Performing Arts Center	30	\$1,036,492	\$225,640
Management Information Systems	12	\$968,838	\$277,697

Modern Languages	19	\$965,175	\$213,215
Custodial	19	\$959,297	\$384,087
Chancellor'S Office	10	\$939,471	\$238,288
Non Credit Instruction	47	\$896,867	\$91,176
Music	29	\$895,765	\$201,360
Economic Development	16	\$885,781	\$227,978
Art	20	\$884,649	\$192,704
Computer Applications & Web Technology	19	\$876,449	\$149,732
Library	35	\$876,326	\$187,598
Canyon Country Campus	12	\$864,268	\$249,707
Political Science	16	\$786,786	\$168,727
Student Health & Wellness Center	15	\$697,078	\$152,520
International Students Program	19	\$661,358	\$164,968
Health Sciences	23	\$659,220	\$96,431
Career Center	19	\$645,479	\$179,389
Extended Opportunity Program	19	\$630,679	\$148,605
Culinary Arts	20	\$626,814	\$141,499
Distance Learning Program	13	\$616,854	\$189,799
Graphics	7	\$609,519	\$198,004
Small Business Developmnt Center	23	\$595,137	\$66,911
Student Business Office	11	\$585,294	\$183,708
Welding	14	\$582,524	\$136,823
Enterprise Systems	6	\$580,851	\$200,352
Anthropology	16	\$571,228	\$93,260
Academic Affairs	10	\$561,436	\$111,237
Philosophy	12	\$541,716	\$123,780
Physics/Astronomy	21	\$525,305	\$76,697
Purchasing	6	\$518,384	\$145,927
Geology	13	\$507,727	\$97,311
Theatre	15	\$503,317	\$81,362
Engineering & Physics	16	\$482,276	\$96,096
Photography	25	\$470,692	\$69,479

Outreach Program	54	\$469,502	\$35,792
Payroll	6	\$467,739	\$163,860
English As A Second Language	10	\$461,600	\$109,104
Economics	13	\$450,698	\$113,371
American Sign Language	13	\$441,886	\$107,963
Architecture & Interior Design	15	\$434,786	\$93,306
Reprographics	5	\$432,127	\$150,459
Employee Training Institute	18	\$419,306	\$77,716
Veteran'S Affairs	11	\$409,954	\$130,277
Civic Center	5	\$403,516	\$93,360
Geography	7	\$348,612	\$78,048
Audio Visual	5	\$345,850	\$99,127
Community Education	26	\$344,791	\$53,388
Auto Technology	16	\$341,727	\$75,654
Career Technical Education	4	\$330,508	\$90,001
Grounds	5	\$308,216	\$116,822
Cinema	10	\$304,766	\$68,637
Computer Networking	4	\$301,029	\$87,665
Administration Of Justice	13	\$292,794	\$51,130
Humanities	3	\$287,995	\$97,504
Media Entertainment Arts	33	\$285,415	\$23,152
Warehouse	3	\$282,199	\$91,278
Mesa	40	\$277,861	\$49,314
Manufacturing Technology	9	\$265,813	\$55,921
Computer Science	7	\$259,806	\$24,882
Radio/Television/Film	2	\$256,320	\$86,792
National Science Foundation	4	\$254,024	\$57,925
Foundation	5	\$246,554	\$62,572
Transfer Center	3	\$244,981	\$70,451
Dance	8	\$244,483	\$43,319
Paralegal	7	\$240,028	\$37,228
University Center	9	\$237,306	\$31,943

Animation	8	\$234,575	\$35,554
Instruction	2	\$200,186	\$56,830
Medical Laboratory Technician	8	\$194,121	\$53,690
Math, Science & Engineering	7	\$190,813	\$45,845
Admissions & Records	2	\$183,172	\$65,966
Testing Matriculation Center	10	\$180,875	\$24,685
Fire Technology	6	\$179,832	\$49,668
Campus Life & Student Engagement	2	\$175,159	\$60,548
Professional Development	2	\$169,783	\$59,064
Calworks	4	\$158,068	\$41,478
Art Gallery	6	\$146,618	\$41,312
Fiscal Services	5	\$144,332	\$34,608
Hotel & Restaurant Management	3	\$134,913	\$30,860
Real Estate	6	\$103,814	\$5,667
Graphics/Multimedia Design	6	\$92,954	\$5,835
Volunteer Bureau And Student Employment	14	\$87,387	\$0
Coc Foundation	1	\$85,250	\$30,107
Receptionist/Mailroom	1	\$81,957	\$23,654
Water Systems Technology	7	\$79,259	\$2,879
Social & Behavioral Sciences	5	\$77,943	\$15,516
Surveying	3	\$68,614	\$1,831
Business & Applied Technologies	2	\$67,462	\$14,058
Construction Management & Technology	7	\$43,599	\$1,440
Makerspace	6	\$40,721	\$0
Earth Sciences	5	\$36,220	\$0
Cooperative Work Education	5	\$31,214	\$2,808
Board Of Trustees	6	\$24,400	\$62,529
Academy Of The Canyons	2	\$23,842	\$0
Drafting	1	\$19,615	\$785
Contracts,Procurement,Risk Management	2	\$17,486	\$0
Journalism	1	\$16,216	\$649
Physical Sciences	1	\$12,733	\$2,099

Information Technology	1	\$5,454	\$0
Community Based Learning	1	\$405	\$0