

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$4,128,039	\$1,056,313
Public Works	60	\$3,169,080	\$714,069
Parks And Recreation	211	\$1,920,861	\$246,175
Finance	17	\$1,042,918	\$214,601
Administration	9	\$652,029	\$80,329
Community Development	15	\$444,238	\$122,015
City Council	8	\$212,777	\$103,904