

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	358	\$12,702,347	\$2,841,832
Student Affairs	60	\$1,484,904	\$339,396
Maint & Oper	34	\$1,311,453	\$418,934
Business Affairs	23	\$1,229,131	\$304,911
Counseling	19	\$943,700	\$208,545
Vocational Technology	16	\$736,815	\$193,334
Human Services (Nursing)	31	\$735,346	\$146,437
Learning Resource Center	57	\$694,945	\$124,728
Mis	11	\$691,271	\$177,278
Financial Aid	16	\$672,437	\$177,492
Library	16	\$528,914	\$144,562
Child Development Ctr	16	\$523,733	\$123,435
Enrollment Services	11	\$479,590	\$143,167
Provost's Office	5	\$472,270	\$105,924
Eop&S	15	\$462,843	\$131,794
Human Resources	5	\$403,362	\$93,590
Athletics	39	\$333,723	\$59,313
Calworks	8	\$308,734	\$68,704
College Police	8	\$295,723	\$67,394
Dsp&S	6	\$203,581	\$67,937
Trio Programs	16	\$159,825	\$45,022
College Work Study- Campus Wde	51	\$147,299	\$0
Title V	1	\$86,883	\$20,464
Special Trustee	1	\$77,084	\$21,600
Foster Youth Mentoring Prgm	7	\$69,009	\$10,215
Dsp & S General Fund	7	\$28,545	\$0
Board	8	\$16,560	\$0