

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	122	\$11,101,170	\$6,765,942
Fire	82	\$10,424,223	\$5,350,934
Parks And Recreation	460	\$5,428,297	\$1,842,585
Solid Waste	57	\$2,838,286	\$1,590,744
Public Works	33	\$2,582,538	\$1,332,725
Community Development	29	\$2,454,117	\$1,317,255
Water	35	\$2,397,373	\$1,306,863
Office Of Management And Budget	30	\$2,090,836	\$1,114,325
Wastewater	18	\$889,211	\$483,599
Library	35	\$872,767	\$431,766
City Manager	8	\$784,270	\$410,959
Water / Wastewater	10	\$741,963	\$399,771
City Attorney	4	\$534,628	\$254,923
Human Resources	5	\$423,489	\$224,393
City Clerk	3	\$299,853	\$151,591
Transit	10	\$86,146	\$23,901
City Council	5	\$44,549	\$49,267