

Department	Employees	Total Wages	Total Retirement & Health Contribution
Arts and Letters	77	\$5,389,884	\$1,349,658
Science, Math, Engineering	49	\$4,455,184	\$1,208,812
Student Success & Support Program	27	\$2,296,670	\$692,970
Social Science	26	\$1,587,499	\$393,193
Nursing	31	\$1,470,231	\$431,839
EOPS	11	\$1,125,463	\$352,698
Exercise Science/Wellness/Sport	16	\$1,110,687	\$275,292
Humanities	19	\$1,078,063	\$222,594
DSPS Staff	18	\$916,077	\$227,393
Child Development	21	\$808,847	\$296,321
Economic Development And Career Tech Ed.	9	\$797,573	\$255,504
Behavioral Science	17	\$756,578	\$155,460
IT - Application Services	7	\$728,703	\$255,367
Financial Aid	10	\$691,004	\$263,080
Administration of Justice	17	\$682,399	\$177,050
Vice President Admin Services	9	\$628,593	\$240,949
IT - Enterprise Systems	8	\$612,792	\$220,286
Custodial Department	15	\$605,701	\$252,753
Human Resources	8	\$584,668	\$215,259
Maintenance Department	9	\$566,856	\$222,464
Admissions & Registration Staff	8	\$509,864	\$196,529
Student Equity	7	\$493,846	\$147,812
Vice Pres Academic Services Office	7	\$464,332	\$165,229
Vice Pres Student Services Office	5	\$453,058	\$154,492
Library	8	\$452,225	\$123,328
POST	22	\$437,312	\$66,029
Business	5	\$433,465	\$114,966
Learning Services	32	\$398,062	\$98,567
Student Support Services Program	6	\$348,934	\$97,498
Computer Information Systems	4	\$334,961	\$93,769

Upward Bound Program Staff	14	\$333,333	\$115,453
Grounds Department	8	\$314,837	\$132,804
Cal Works/TANF	5	\$271,074	\$99,366
Office Technologies	2	\$268,039	\$82,906
Transfer Center	3	\$266,309	\$78,963
Student Affairs Staff	3	\$261,563	\$89,196
EMT	12	\$227,539	\$67,411
Talent Search Program Staff	12	\$205,225	\$29,172
Non Credit Program	11	\$199,085	\$41,783
Information Technology	2	\$194,900	\$73,830
IVC Foundation	2	\$175,959	\$61,814
Automotive Tech	3	\$167,813	\$43,800
Building Construction Technologies	3	\$166,441	\$44,041
Water Treatment Plant	1	\$141,537	\$33,080
Fire Science	9	\$141,076	\$12,098
Distance Education	1	\$139,913	\$42,839
Agricultural Sciences	2	\$135,371	\$41,263
Superintendent / President Office	2	\$132,111	\$50,902
Reprographics Dept.	3	\$122,673	\$49,454
Cal Works Assessment/Counseling	1	\$122,332	\$38,037
Welding Technology	2	\$122,184	\$27,161
Research Planning And Grants Admin	1	\$119,858	\$41,684
Student Health Fee	2	\$116,375	\$38,899
Electrical Residential Technologies	3	\$116,318	\$34,857
HVAC	1	\$110,418	\$35,526
Workforce Development Center	2	\$110,187	\$40,201
General Athletics	3	\$98,308	\$32,069
Cisco CCNA Discovery Program	1	\$98,258	\$33,592
Campus Security	2	\$96,631	\$36,282
Tool Room	3	\$84,315	\$41,655
Medical Assistance	4	\$77,399	\$6,613
Parking Control Office	2	\$76,354	\$27,741

ICOE/AEGB	2	\$65,250	\$38,580
CCPT Ca Career Pathways Grant	3	\$64,602	\$15,579
Purchasing	1	\$60,653	\$30,924
Health and Public Safety	1	\$59,464	\$27,333
Correctional Science	12	\$57,811	\$7,307
Behavioral/Social Science Division	1	\$55,498	\$29,571
Parking Control	1	\$52,448	\$18,921
Upward Bound Math & Science Program	6	\$47,400	\$1,334
Instructional Technology	1	\$44,392	\$17,628
Industrial Technology Office	2	\$43,322	\$25,726
Tennis - Men	2	\$41,024	\$6,706
Electronics	2	\$36,632	\$4,586
Public Relations/Marketing	1	\$23,897	\$10,098
Water Treatment Technology	2	\$20,433	\$0
Health Technologies	2	\$10,224	\$1,664
College Governance	7	\$9,360	\$0
Student Hunger Program	1	\$8,261	\$0
Baseball - Men	1	\$4,896	\$0
Volleyball	2	\$4,892	\$0
Women's Cross Country	2	\$4,192	\$0
Driver Improvement Training	1	\$3,825	\$0
Soccer - Men	1	\$3,780	\$367
Soccer - Women	1	\$3,780	\$0
Wellness Center	1	\$3,339	\$0
Basketball - Men	1	\$3,086	\$441
Ca Wellness Foundation-Dream	1	\$2,860	\$0
Softball - Women	3	\$2,391	\$0
Basketball - Women	2	\$1,595	\$0
Title V Grant - TALCAS Project Gnt	2	\$1,350	\$49
Tennis - Women	2	\$953	\$0
Pool Operations	6	\$886	\$0
Commencement	1	\$203	\$37