

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sciences	37	\$1,591,405	\$418,970
Nursing/Health Occupations	82	\$1,550,455	\$265,387
Communications	29	\$1,410,500	\$358,578
Math & Engineering	27	\$1,261,628	\$391,667
Industrial Technology	31	\$1,219,044	\$371,656
Student Learning Support Services	52	\$1,088,190	\$212,283
Social Sciences	36	\$1,078,427	\$267,877
Arts, Languages & Social Sciences	35	\$1,045,054	\$181,004
Information Sciences	27	\$983,770	\$214,866
Maintenance	37	\$919,286	\$442,858
Business Services	19	\$869,363	\$332,718
Humanities & Communications	28	\$790,461	\$119,418
Athletics	16	\$648,439	\$82,378
Administration Of Justice	64	\$638,039	\$141,891
Del Norte Education Center	25	\$613,317	\$240,259
Community & Econ Development	43	\$549,494	\$175,177
Academic Affairs	8	\$540,094	\$186,799
Disability Services & Programs	19	\$528,863	\$216,336
Child Development Center	30	\$475,483	\$205,081
Extended Opportunity & Program	12	\$454,650	\$202,499
Enrollment Services	9	\$451,957	\$182,894
President's Office	13	\$405,304	\$146,659
Counseling Services	8	\$385,539	\$157,741
Physical Education Department	34	\$360,926	\$121,457
Information Technology Services	5	\$348,085	\$132,832
Financial Aid	9	\$340,775	\$174,414
Library	9	\$328,994	\$147,832
Human Resources	5	\$321,637	\$98,319
Public Safety	18	\$265,655	\$67,662
Technical Support	3	\$238,920	\$99,733

Dining Services	25	\$214,945	\$36,463
Upward Bound	23	\$188,465	\$48,870
Student Support Services/Trio	4	\$164,307	\$70,116
Institutional Research	2	\$163,307	\$57,356
Academic & Transfer	1	\$149,260	\$40,388
Calworks	4	\$121,116	\$23,249
Foster Care Education	13	\$113,625	\$33,831
Academic Support Center	14	\$110,741	\$37,949
Printing & Publications	4	\$88,437	\$45,546
Distance Education	1	\$55,914	\$18,433
Transfer Center	1	\$36,441	\$24,918
Bookstore	1	\$36,124	\$24,933
Visual & Performing Arts	12	\$32,773	\$0
Klamath-Trinity Branch Campus	4	\$32,707	\$13,092
Community Relations	1	\$20,951	\$22,862
Agriculture	1	\$10,760	\$0
Computer Information Systems	2	\$2,969	\$0
Welding Technology	1	\$2,615	\$0