

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Services - Counseling	34	\$938,980	\$241,806
Incarcerated Student Program	33	\$531,055	\$105,046
CTE Admin	14	\$487,086	\$113,671
Instruction Office	11	\$448,541	\$132,702
Child Development Center	33	\$434,428	\$89,037
Admissions & Records	11	\$407,309	\$104,997
Mathematics	8	\$392,301	\$94,394
Public Information Office	4	\$351,225	\$53,973
Fiscal Services	8	\$299,870	\$82,739
Art	22	\$289,903	\$64,577
Facilities Planning	4	\$274,937	\$33,925
World Lang - Spanish	15	\$271,110	\$25,767
Physical Education	18	\$270,521	\$57,734
Student Services - Financial A	44	\$264,886	\$41,621
English, General	11	\$254,838	\$38,607
Biology	7	\$241,947	\$54,350
Wilderness Education	35	\$237,527	\$18,269
Business	6	\$235,141	\$35,157
Administrative Services	2	\$229,928	\$33,971
Community Education	41	\$209,196	\$31,724
Computer Srv - Information Tec	5	\$196,901	\$67,945
Human Resources	4	\$188,991	\$31,419
Institutional Research/Plannin	5	\$182,932	\$22,893
Custodial Services	13	\$176,968	\$24,685
Distance Education	3	\$176,765	\$38,630
Disability Resource Center	4	\$171,136	\$44,880
Maintenance Services	4	\$169,391	\$58,953
Tutoring & Learning Center	24	\$168,919	\$18,261
Fitness Education Center	10	\$163,411	\$3,523
Apprenticeship	3	\$154,499	\$42,856

Fire Science - Fire Academy	22	\$145,473	\$586
President's Office	4	\$141,424	\$25,641
English as a Second Language	8	\$132,630	\$11,010
Dean - Humanities/Soc. Sci.	2	\$132,168	\$16,740
Psychology	6	\$128,236	\$20,346
Economic Development	1	\$126,881	\$15,710
Instructional Development	1	\$124,567	\$54,016
Early Childhood Education	10	\$123,600	\$111
Music	8	\$122,740	\$13,158
Student Services - TRIO ETS	7	\$108,204	\$32,168
Health	2	\$106,854	\$27,590
Foundation	5	\$104,284	\$15,861
Technology Infrastructure	1	\$103,878	\$25,146
Chemistry	4	\$101,330	\$18,261
Student Services - TRIO UB	5	\$99,227	\$36,522
Physics	1	\$98,400	\$20,811
Geology	2	\$93,416	\$23,158
World Lang - Spanish ISSI	55	\$92,398	\$29
Library	4	\$92,087	\$20,346
Political Science	3	\$91,118	\$18,261
Student Services Admin.	1	\$73,992	\$18,261
International Ed	3	\$73,040	\$18,261
Extend. Opp. Prog. & Serv	3	\$71,237	\$600
Purchasing	3	\$56,938	\$14,661
Women's Soccer	1	\$51,547	\$0
Speech	4	\$49,660	\$0
Student Activities	2	\$49,431	\$15,464
Tahoe Parents Nursery School	4	\$48,231	\$0
Media Services	1	\$44,606	\$16,761
Culinary	6	\$42,972	\$0
Reprographics	1	\$42,842	\$20,346
Allied Health - EMT	19	\$40,560	\$195

Anthropology	2	\$38,632	\$0
Criminal Justice	5	\$36,380	\$0
Community Play Consortium	1	\$33,395	\$0
D-Wing Computer Lab	5	\$30,331	\$0
University Center	2	\$29,843	\$0
Work Experience	4	\$27,937	\$0
Dual Enrollment	6	\$25,900	\$0
Real Estate	2	\$22,756	\$0
Allied Health - Dental Assisti	3	\$22,080	\$0
Photography and Digital Arts	4	\$19,574	\$0
Theatre Arts	5	\$18,701	\$0
World Lang - Sign Language	1	\$16,912	\$0
History	2	\$16,797	\$0
Allied Health - Medical Office	2	\$15,253	\$0
Counseling/Addiction Studies	3	\$15,237	\$0
Sociology	1	\$15,083	\$0
Art Gallery	4	\$13,712	\$0
Fire Science	4	\$13,098	\$0
Humanities	1	\$12,815	\$0
Promise	4	\$12,082	\$0
World Lang - Japanese	1	\$11,049	\$0
Computer & Information Science	4	\$10,322	\$415
Philosophy	1	\$9,673	\$0
Allied H - Emergency Response	1	\$9,474	\$0
Economics	1	\$9,454	\$0
Religion	1	\$7,693	\$0
Men's Soccer	1	\$7,090	\$0
Geography	1	\$7,005	\$0
Community Use of Facilities	1	\$5,030	\$0
Student Housing	3	\$4,892	\$0
World Lang - French	1	\$4,283	\$0
Education, General	1	\$3,163	\$0

Athletics	2	\$2,231	\$0
Campus & Site Improvement	1	\$1,702	\$0
General Studies	1	\$1,578	\$0
Grounds	1	\$1,447	\$0
Instructional Support	5	\$1,135	\$39
Security	1	\$860	\$0
Environmental Science/ETS	1	\$784	\$0
Board of Trustees	5	\$0	\$92,280