

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	268	\$26,233,919	\$7,239,915
Finance	30	\$2,580,610	\$876,831
Development Services	22	\$1,933,733	\$667,584
City Manager	15	\$1,765,248	\$483,328
Public Works	19	\$1,520,356	\$427,277
City Attorney	6	\$1,034,230	\$236,042
Human Resources	5	\$449,381	\$110,656
Solid Waste	4	\$408,624	\$124,896
Facilities	5	\$404,215	\$158,338
City Clerk	3	\$338,456	\$132,064
Transit	4	\$287,436	\$89,779
Risk Management	2	\$197,715	\$39,141
Civic Center	6	\$174,414	\$37,972
City Council	12	\$161,116	\$63,727
Community Services & Enchantment	1	\$30,771	\$14,600
Information Administration	1	\$21,525	\$6,833
Planning Commission	5	\$6,075	\$0