

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pccd - Instructional Services-Vp	229	\$8,969,917	\$2,610,620
Pccd - Student Services-Vp	228	\$6,982,315	\$2,180,278
Pccd - Applied Tech	230	\$5,359,942	\$1,717,328
Pccd - Math, Science, And Technology	175	\$5,350,623	\$1,287,147
Pccd - Business Office	104	\$5,209,288	\$2,299,819
Pccd - Communications	148	\$5,036,943	\$1,336,507
Pccd - Language Art	143	\$4,851,863	\$1,040,053
Pccd - Liberal Arts Social Sciences	205	\$4,766,821	\$1,237,411
Pccd - Student Services-Eops And Dsps	234	\$4,538,744	\$1,458,861
Pccd - Vocational Technology	149	\$4,188,691	\$1,015,493
PCCD - Business Transportation	78	\$3,546,428	\$995,251
Pccd - Applied Arts	112	\$3,327,603	\$659,943
Pccd - Instructional-Vp	88	\$3,194,460	\$1,104,211
Pccd - Student Services-Matriculation	91	\$3,027,110	\$881,648
Pccd - President's Office	31	\$2,276,044	\$656,173
Pccd - Student Services - Eops	57	\$2,146,660	\$706,936
Pccd - Information Technology(Dp)	22	\$1,888,747	\$613,859
Pccd - Facilities Operations Department	35	\$1,867,302	\$915,702
Pccd - Student Services Division	96	\$1,511,409	\$489,935
Pccd - Financial Services-Budget	21	\$1,381,444	\$442,437
Pccd - Art And Letters	20	\$1,356,407	\$335,731
Pccd - General Services	54	\$1,336,746	\$387,902
Pccd - Allied Health Public Safety	41	\$1,327,166	\$367,244
Pccd - Division Dean 2	88	\$1,269,977	\$243,126
Pccd - Atlas	50	\$1,231,892	\$365,698
Pccd - Intercollegiate Athletics	29	\$1,194,583	\$411,506
Pccd - Division Dean I	82	\$1,142,765	\$237,178
Pccd - Student Services	94	\$1,137,305	\$331,812
Pccd - Human Resources-Personnel	14	\$984,479	\$369,607
Pccd - Chancellor's Office	6	\$975,480	\$209,374

Pccd - Academic Affairs Ed Services	9	\$844,612	\$304,279
Pccd - International Educ. Program	28	\$821,670	\$269,990
Pccd - Child Care	25	\$724,232	\$359,787
Pccd - Purchasing Division	10	\$717,165	\$343,800
Pccd - Marketing/Pctv	10	\$697,327	\$238,055
Pccd - Enrollment Services	10	\$587,852	\$304,624
Pccd - Employee Relations	6	\$526,204	\$200,261
Pccd - Food Service Department	36	\$512,083	\$237,461
Pccd - Payroll Department	6	\$495,123	\$251,375
Pccd - Admissions And Records	11	\$479,777	\$192,579
Pccd - Education Success	30	\$414,101	\$131,982
Pccd - Workforce Development/Grants	4	\$353,123	\$99,632
Pccd - Institutional Dev And Research	4	\$321,090	\$124,630
Pccd - Information Technology	3	\$200,605	\$104,546
Pccd - Director Of Student Life	3	\$169,060	\$55,234
Pccd - Student Activities/Campus Life	5	\$158,466	\$47,791
Pccd - Financial Aid	2	\$143,540	\$42,030
Pccd - Board Of Trustees	8	\$82,937	\$81,637
Pccd - General Counsel	1	\$77,500	\$22,606
Pccd - Risk Management	1	\$76,849	\$31,874
Pccd - Student Activity & Campus Life	3	\$70,920	\$34,365
Pccd - Campus Life	3	\$51,431	\$11,163
Pccd - Special Projects Manager	1	\$999	\$0