

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$2,791,115	\$1,016,247
TCSD	19	\$1,745,686	\$663,315
Planning	17	\$1,689,538	\$616,295
Finance	16	\$1,356,063	\$528,279
Information Systems	14	\$1,275,498	\$483,386
CIP Admin	12	\$1,249,923	\$503,043
Building & Safety	11	\$936,207	\$358,208
Land Development	11	\$820,496	\$306,440
City Manager	5	\$755,970	\$298,902
Theater	21	\$606,642	\$171,164
Aquatics	72	\$581,070	\$48,864
City Clerk	7	\$524,606	\$198,771
Human Resources	8	\$480,213	\$149,386
Economic Development	18	\$421,696	\$145,929
CRC	40	\$363,452	\$52,700
Sports	9	\$353,808	\$135,462
Fire	4	\$310,133	\$109,178
Parks Maintenance	8	\$298,025	\$90,144
Museum	10	\$249,071	\$53,117
Contract Classes	3	\$160,317	\$53,693
Recreation	3	\$136,733	\$43,059
Park Rangers	3	\$135,072	\$76,168
Council/Commissions	25	\$128,078	\$68,836
Central Services	5	\$127,961	\$60,347
Senior Center	12	\$109,006	\$10,625
Police	7	\$70,430	\$2,596
Human Services	3	\$69,545	\$14,713
Cultural Arts	4	\$46,630	\$7,262
MRC	3	\$39,475	\$8,863
TCC	3	\$29,853	\$1,107

Conference Center	1	\$13,971	\$510
Homeless Outreach	1	\$611	\$23