

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|------------------|--------------------|---|
| Public Works | 25 | \$1,592,986 | \$438,270 |
| Community Development | 14 | \$1,028,149 | \$260,167 |
| Finance | 8 | \$612,528 | \$186,067 |
| City Manager | 4 | \$551,217 | \$114,591 |
| City Clerk | 3 | \$174,477 | \$20,364 |
| Information Services | 3 | \$163,686 | \$14,708 |
| Human Resource | 3 | \$124,669 | \$34,038 |
| Economic Development | 1 | \$102,549 | \$8,334 |
| City Council | 6 | \$22,500 | \$89,668 |
| Planning Commission | 6 | \$10,325 | \$0 |
| Museum | 1 | \$8,978 | \$0 |
| City Treasure | 1 | \$1,200 | \$0 |