

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$608,103	\$105,383
Medical Management	4	\$590,000	\$127,572
Compliance	3	\$408,333	\$72,655
Finance	3	\$341,287	\$78,352
Operations	3	\$243,581	\$68,894
Community Relations	1	\$82,478	\$10,226
Board Member	17	\$0	\$0