

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	570	\$64,763,056	\$23,744,018
Public Utilities	595	\$58,409,842	\$14,031,951
Fire	260	\$36,667,832	\$9,979,323
Public Works	309	\$23,746,680	\$6,082,547
Community Development	117	\$8,871,651	\$2,318,034
Parks, Recreation & Community Services	449	\$8,747,188	\$1,894,084
General Services	75	\$5,504,774	\$1,438,841
Innovation And Technology	58	\$5,426,218	\$1,261,194
Office Of The City Attorney	39	\$4,219,102	\$1,010,391
Finance	54	\$4,070,013	\$1,023,249
Library	66	\$3,488,725	\$975,046
Human Resources	42	\$2,806,100	\$736,162
City Manager	42	\$2,725,519	\$588,193
City Council	22	\$800,116	\$283,918
Museum	11	\$796,268	\$177,564
City Clerk	13	\$784,719	\$213,810
Mayor	11	\$540,799	\$156,646