

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program	2	\$226,768	\$47,337
Executive	1	\$213,980	\$49,193
Finance/Human Resources	1	\$148,600	\$37,197
Compliance	1	\$128,472	\$15,851
Administrative	1	\$107,479	\$31,930
Board	12	\$4,700	\$0