| Department | Employees | | Total Retirement & Health Contribution |
|--------------------|-----------|----------|---|
| Recreation | 32 | \$91,867 | \$0 |
| Youth | 12 | \$80,473 | \$0 |
| Administration | 3 | \$59,127 | \$0 |
| Parks Maintenance | 4 | \$35,715 | \$0 |
| Board Of Directors | 8 | \$0 | \$0 |