| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations Section System | 2 | $\$ 311,695$ | $\$ 44,498$ |  |
| Admin \& Facilities Services | 2 | $\$ 246,476$ | $\$ 65,556$ |  |
| Board Member | 33 | $\$ 0$ | $\$ 0$ |  |

