

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library Department	47	\$1,531,150	\$366,949
Engineering Department	8	\$951,565	\$280,450
Planning Department	8	\$797,566	\$199,486
Administration Department	7	\$624,261	\$139,075
Information Technology Department	9	\$581,507	\$168,933
Facilities & Fleet Maintenance	7	\$497,049	\$181,017
City Manager Department	3	\$459,938	\$94,520
Street Maintenance Department	8	\$459,677	\$181,709
Finance Department	6	\$385,644	\$116,727
Code Compliance Department	4	\$319,333	\$76,223
Tourism & Marketing Department	4	\$316,547	\$82,656
Building & Safety Department	6	\$314,933	\$117,385
Economic Development Department	3	\$262,635	\$55,734
City Clerk Department	2	\$174,692	\$44,681
City Council Department	5	\$170,352	\$106,883
Housing Department	1	\$107,966	\$30,240
Parks & Recreation Department	1	\$104,053	\$20,218