| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative Services | $\mathbf{8}$ | $\$ 616,045$ | $\$ 60,784$ |
| City Manager | $\mathbf{9}$ | $\$ 548,617$ | $\$ 53,351$ |
| Public Works | 4 | $\$ 284,561$ | $\$ 60,477$ |
| Council Member | $\mathbf{7}$ | $\$ 86,567$ | $\$ 3,823$ |
| Planning | $\mathbf{1}$ | $\$ 70,615$ | $\$ 15,382$ |
| Building/ Code Enforcement | $\mathbf{1}$ | $\$ 66,369$ | $\$ 4,058$ |

