

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	41	\$2,499,463	\$638,915
Administration	18	\$1,636,797	\$371,414
Public Works Maintenance	22	\$1,562,797	\$450,271
Community Services And Housing	36	\$1,444,380	\$396,585
Finance	12	\$824,743	\$233,854
Information Technology	5	\$269,719	\$59,463
Public Works Administration	2	\$204,358	\$51,372
Elected Officials	6	\$159,126	\$54,088