

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Planning | 8 | \$762,960 | \$182,569 |
| Accounting | 1 | \$92,834 | \$26,296 |
| Administration | 1 | \$54,833 | \$24,463 |
| Governing Board | 6 | \$0 | \$0 |