

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance & Admin	11	\$981,116	\$301,923
Programming	10	\$961,306	\$279,909
Executive	7	\$872,029	\$234,132
Planning	14	\$861,272	\$201,463
Technology	5	\$589,900	\$125,784
Capital Projects	6	\$518,999	\$76,397
Board Members	11	\$0	\$0