

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology (A)	30	\$2,434,676	\$499,667
Finance (A)	25	\$1,614,755	\$350,670
Human Resources (A)	19	\$1,231,306	\$109,510
Purchasing (A)	15	\$1,014,352	\$238,252
Marketing And Communications (A)	12	\$743,416	\$141,209
Executive Mts (A)	3	\$693,048	\$166,438
Taxicab (A)	12	\$603,486	\$150,095
Contract Services	14	\$601,527	\$137,660
Planning And Perf. Monitoring (A)	7	\$541,370	\$104,284
Executive Bus (A)	4	\$415,276	\$62,140
Maintenance Administrator (A)	5	\$384,047	\$72,352
Capital Projects Management	4	\$380,011	\$63,420
Transportation Administration (A)	3	\$371,438	\$70,733
Liability Claims (A)	4	\$320,934	\$78,515
Land Management General (A)	3	\$315,809	\$47,204
Legal (A)	2	\$291,458	\$58,450
Customer Service - Admin (A)	7	\$240,146	\$54,454
Compass Card (A)	15	\$207,628	\$47,291
Board Of Directors Admin. (A)	3	\$187,875	\$44,486
Bus Communications (A)	2	\$150,754	\$40,971
Transit Store (A)	3	\$139,845	\$26,915
Executive Rail (A)	1	\$110,580	\$19,663
Stores Admin (A)	1	\$99,117	\$6,593
Compass Card Mts	1	\$96,270	\$23,627
Safety Bus (A)	1	\$95,330	\$11,805
Bus Training (A)	1	\$90,446	\$25,192
Compass Card Back Office	1	\$74,596	\$6,887
Analytics	1	\$72,844	\$5,904
Bus Revenue Management (A)	1	\$63,817	\$23,712
Stores lad (A)	1	\$60,091	\$19,954

Board Of Directors	17	\$0	\$0
--------------------	----	-----	-----