

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Delivery	17	\$1,860,137	\$535,323
Finance	12	\$1,023,620	\$339,219
Multimodal Services	7	\$582,803	\$187,193
Executive Management	2	\$538,535	\$142,619
Administration	9	\$472,429	\$203,347
Planning & Programming	6	\$451,572	\$137,213
External Affairs	4	\$380,140	\$122,813
Rail Maintenance & Operations	1	\$121,300	\$40,505
Governing Body	3	\$0	\$0