| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|---|
| Administration | 7 | \$798,635 | \$222,947 |
| Planning | 10 | \$565,812 | \$137,104 |
| Engineering | 2 | \$275,405 | \$81,398 |
| Governing Officer | 17 | \$5,600 | \$0 |