

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	19	\$1,654,137	\$543,024
Public Works Administration	15	\$1,559,248	\$456,134
Finance	14	\$1,404,229	\$393,260
Public Works Street	13	\$1,090,926	\$425,855
Building & Safety	12	\$1,041,519	\$342,576
City Manager	5	\$590,388	\$135,196
City Clerk	7	\$549,342	\$190,489
Economic Development	7	\$544,872	\$158,319
Data Processing	5	\$526,010	\$181,599
Landscape Maintenance	4	\$446,837	\$132,029
Human Resources	4	\$433,638	\$105,307
Building Maintenance	3	\$352,993	\$102,628
Tourism & Marketing	4	\$283,491	\$86,717
Housing Department	2	\$217,061	\$60,287
City Council	5	\$174,480	\$26,527
Public Works Streets	1	\$127,432	\$37,795
Public Works	2	\$3,961	\$300