

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Div 09	550	\$31,719,217	\$11,258,192
Transportation Div 18	575	\$31,468,629	\$11,752,168
Transportation Div 15	527	\$30,311,174	\$11,106,285
Transportation Div 07	534	\$26,922,845	\$9,741,773
Transportation Div 08	439	\$24,903,253	\$9,286,952
Transportation Div 05	460	\$24,008,178	\$9,043,990
Transportation Div 03	421	\$22,724,570	\$7,964,997
Transportation Div 01	442	\$22,536,794	\$8,115,933
Transportation Division 13	408	\$22,288,311	\$8,024,808
Transportation Div 02	397	\$21,149,527	\$7,518,742
Cms	270	\$20,997,034	\$9,758,073
Facilities/Property Maintenance	197	\$15,822,061	\$6,640,221
System Security & Law Enforcement	206	\$15,412,464	\$4,784,731
Logistics	177	\$14,068,490	\$5,739,989
Red Line Fleet Services	120	\$13,259,659	\$4,438,271
Wayside Systems Customer Services	266	\$13,226,276	\$6,784,191
Rail Mow Traction Power System	117	\$12,486,937	\$4,471,644
Blue Line Fleet Services	129	\$12,195,003	\$4,456,979
Maintenance Div 15	147	\$12,003,515	\$4,931,141
Transportation Div 10	233	\$11,762,244	\$4,503,073
Vehicle Operations	97	\$11,076,202	\$3,002,410
Maintenance Div 09	137	\$11,061,354	\$4,690,317
Maintenance Div 18	146	\$11,010,543	\$4,781,629
Maintenance Div 08	125	\$10,675,968	\$4,192,673
Revenue Collection Equipment Mt	120	\$10,640,677	\$4,434,942
Maintenance Div 07	141	\$10,327,349	\$4,634,333
Maintenance Div 05	123	\$9,950,845	\$4,011,737
Green Line Fleet Services	99	\$9,851,673	\$3,394,324
Rail Transportation Control Center	120	\$9,846,936	\$3,114,685
Wayside Systems Facility Maintenance	80	\$9,266,449	\$2,867,834

Wayside Systems Signal Maintenance	83	\$9,226,688	\$3,144,528
Maintenance Div 03	109	\$9,088,934	\$3,751,920
Maintenance Div 13	107	\$8,920,909	\$3,670,600
Maintenance Div 02	108	\$8,811,196	\$3,700,446
Maintenance Div 01	121	\$8,624,113	\$3,752,533
Rail Fleet Services Monrovia	85	\$8,102,331	\$3,020,929
Rail Communications	75	\$7,967,444	\$2,675,867
Maintenance Div 10	99	\$7,949,785	\$3,251,465
Building Services	117	\$7,894,283	\$3,055,868
Rail Transit Operations Red Line	118	\$7,631,235	\$2,825,132
Rail Fleet Services Maintenance Expo Line	64	\$7,627,266	\$2,297,663
Executive Office, Transit Project Delivery	52	\$7,573,521	\$2,036,223
Customer Relations / Metro Information	133	\$7,463,038	\$3,465,871
Rail Transit Operations Green Line	111	\$7,392,473	\$2,700,816
Rail Transit Operations Green Line Div 24	112	\$7,392,290	\$2,840,753
Maintenance Administration	81	\$7,129,324	\$2,960,719
Program Control	60	\$6,807,332	\$2,022,188
Rail Transit Operations Expo Line Div 14	103	\$6,720,238	\$2,583,647
Bus Operations Control	73	\$6,373,952	\$1,749,209
Rail Transit Operations Blue Line	94	\$6,357,549	\$2,306,786
Accounting	77	\$6,210,067	\$2,256,845
Wayside Systems Track Maintenance	66	\$6,141,332	\$2,436,330
Marketing	87	\$6,051,832	\$1,882,096
Central Instruction - Operations	315	\$6,019,076	\$1,750,660
Contract Admin-Planning/Masd/Oig/Creative Seniorvs	63	\$5,772,801	\$1,873,269
Office Of Management & Budget	48	\$5,764,207	\$1,602,297
Operations & Service Delivery	51	\$5,261,839	\$1,723,836
Community Relations	95	\$5,212,687	\$1,250,986
Talent Acquisition	97	\$4,910,591	\$1,518,358
Service Planning & Scheduling	53	\$4,417,538	\$1,429,254
Safety	45	\$4,361,593	\$1,325,047
Revenue Collection	74	\$4,324,830	\$1,748,410

Customer Programs & Services	63	\$4,162,713	\$1,993,074
Risk Management	51	\$3,603,167	\$1,388,658
Rail Fleet Services Instruction	42	\$3,571,537	\$1,457,663
Systems Architecture & Tech Integration	34	\$3,502,522	\$1,155,313
Purchasing	37	\$3,259,040	\$1,057,998
Construction Management	27	\$3,145,533	\$853,161
Stop & Zones	39	\$3,072,458	\$1,421,493
Quality Assurance	31	\$2,978,821	\$944,176
Diversity & Economic Opportunity	41	\$2,847,578	\$709,054
Transit Operations Systems	24	\$2,649,376	\$833,845
Tap	28	\$2,621,314	\$663,845
Rail Transportation Instruction	27	\$2,319,318	\$778,906
Inspector General	32	\$2,149,230	\$611,274
Facilities Engn-Operations	15	\$2,126,704	\$572,839
Management Audit	27	\$2,104,348	\$672,630
Grants Management & Oversight	21	\$2,086,365	\$590,533
Rail vehicle Warranty	19	\$2,080,681	\$703,118
Information Management	18	\$2,078,933	\$639,479
Its Administration	20	\$2,030,920	\$567,200
Systems Engineering	15	\$2,016,625	\$566,403
Talent Development	264	\$1,993,086	\$349,337
Local Programming	23	\$1,906,786	\$548,880
Third Party Administration	17	\$1,880,940	\$462,803
Major Capital Project Engineering	16	\$1,880,889	\$516,083
Environmental Compliance/Sustainability	17	\$1,850,594	\$510,983
Public Relations	23	\$1,848,910	\$476,914
Quality Assurance/Compliance	15	\$1,827,296	\$564,286
Office Of Extraordinary Innovation	21	\$1,788,674	\$496,683
Congestion Reduction	18	\$1,703,718	\$522,192
Employee & Labor Relations	19	\$1,660,285	\$466,202
Federal/State Policy & Programing	18	\$1,618,748	\$494,280
Executive Director, Rail Transportation	11	\$1,531,039	\$409,278

Central Instruction - Maintenance	17	\$1,518,828	\$486,319
Rail Mow Engineering	13	\$1,515,785	\$378,082
Operations Performance Analysis	15	\$1,502,456	\$415,768
Rail Fleet Services Crenshaw	14	\$1,493,051	\$508,960
Data Collection	31	\$1,489,154	\$642,310
Workforce Staffing	17	\$1,467,732	\$574,533
Technical Services Team 1	13	\$1,452,418	\$400,106
Treasury	13	\$1,426,283	\$483,884
Office Of Civil Rights	14	\$1,359,108	\$299,333
Rail Transit Operations Crenshaw Line	15	\$1,344,190	\$391,382
Inventory Management	17	\$1,326,445	\$380,133
Bus Warranty	13	\$1,294,714	\$459,252
Asset Management (Am)	10	\$1,216,724	\$322,997
Operations Liaison And Planning	9	\$1,213,735	\$367,965
Long Range Transit Plan Team 1	12	\$1,188,975	\$366,858
Transit Oriented Communities	14	\$1,186,965	\$275,718
Executive Director, Maintenance	9	\$1,162,586	\$263,108
Right Of Way	13	\$1,160,433	\$330,703
Administrative Business Services	17	\$1,158,198	\$380,053
Highway Programs B	13	\$1,135,522	\$296,540
Research & Records Information Management	18	\$1,120,310	\$333,404
Executive Office, Transit Operations	8	\$1,111,087	\$271,400
Exec Director, Rail Maintenance	10	\$1,085,505	\$354,392
Regional Rail	8	\$1,074,466	\$308,904
Metro Art & Design	11	\$1,004,563	\$251,970
Pensions ion & Benefits	14	\$1,001,860	\$407,579
Strategic Transit Asset Management	11	\$990,925	\$279,227
Workforce Services	11	\$983,791	\$258,729
Rail Vehicle Engineering	13	\$971,491	\$282,868
Real Property & Asset Management	10	\$936,863	\$248,318
Scada Systems Engrng & Maintenance	9	\$934,451	\$296,029
Mail Services	14	\$914,797	\$446,758

Mobility Corridors Team 3	10	\$913,000	\$261,318
Exec Director, Maintenance & Engnrng	13	\$885,668	\$304,326
Mobility Corridors Team 2	11	\$876,102	\$255,256
Mobility Corridors Team 4	10	\$872,651	\$233,708
Administration & Policy	12	\$856,854	\$269,033
Rail Vehicle Acquisition	7	\$838,410	\$226,778
Central Oversight & Analysis	11	\$827,683	\$242,658
Signage & Environmentalmntl Graphic Design	10	\$811,901	\$242,370
Highway Programs A	11	\$803,497	\$222,040
Eo, H C & D	8	\$768,892	\$152,023
Vehicle Technology & Acquisition	8	\$764,388	\$242,317
Safe	9	\$754,794	\$263,185
Board Relations, Policy & Research	10	\$741,497	\$224,701
Government Relations	7	\$721,866	\$220,462
Art Program	12	\$694,875	\$226,311
Chief Executive Office	2	\$692,951	\$133,783
General Services - Administration	8	\$683,867	\$212,273
Tdm Policy & Regional Shared Mobility	9	\$661,613	\$182,482
Return To Work	7	\$644,318	\$224,139
Parking Management	7	\$635,193	\$187,607
Joint Development	9	\$606,237	\$134,370
Emergency Preparedness	8	\$589,527	\$123,669
Engineering Management	3	\$580,642	\$135,366
Digital Strategy & Innovation Group	10	\$568,197	\$164,189
Highway Capital	5	\$551,348	\$167,884
Executive Director, Transportation	3	\$543,029	\$126,224
Contract Services	9	\$529,109	\$175,133
Information Security	6	\$522,771	\$156,807
Bike Share Planning & Implementation	9	\$516,863	\$124,964
Chief Admin Services Officer	4	\$514,167	\$116,760
Executive Office Countywide Planning & Development	6	\$503,278	\$137,060
Executive Office, Commissions	5	\$493,665	\$158,076

Office Of Board Secretary	8	\$490,653	\$158,462
First/Last Mile Planning	8	\$485,003	\$102,629
Rail Vehicle Engineering & Acquisition	3	\$479,711	\$140,593
Light Rail Wayside Systems	4	\$471,939	\$142,728
Mobility Corridors Team 1	7	\$468,422	\$83,221
Non-Departmental	3	\$425,945	\$90,332
Fleet Management & Support Services	5	\$418,916	\$148,281
Ethics	7	\$418,529	\$165,014
Copy Services	6	\$404,145	\$203,735
Special Projects	4	\$388,988	\$123,272
Freeway Service Patrol / Mir	5	\$383,457	\$126,810
Strategic Financial Planning	5	\$355,283	\$74,119
System wide Design	8	\$350,691	\$66,463
Highway Program Its	4	\$339,125	\$123,050
Grants Management& Funds Admin	2	\$323,397	\$76,728
Non-Departmental-Human Resources	8	\$308,851	\$68,728
Hr. Eo Real Est, Transit Ornted Somm & Transit Dmnd Management	2	\$289,498	\$81,716
Union Station Operations & Management	2	\$272,258	\$69,352
Regional Service Council	46	\$270,127	\$60,641
Contractor Pre-Qualification Office	4	\$224,739	\$92,327
County Counsel	3	\$224,331	\$87,019
Long Range Planning Administration	1	\$200,934	\$48,029
Customer Relations / Administration	4	\$159,215	\$63,786
Exposition Metro Line Construction	3	\$125,113	\$21,620
1311.01 Transit Court Administration	1	\$86,045	\$21,581
Executive Office, Long Range & Mobility Corridors	2	\$74,637	\$35,675
Legal Services	1	\$69,011	\$18,603
Board Office	16	\$36,252	\$113,847