

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Current Planning | 13 | \$913,756 | \$246,892 |
| Research & Analysis | 14 | \$868,268 | \$203,935 |
| Long Range Transportation Planning | 14 | \$800,900 | \$173,107 |
| Environmental Improvement | 9 | \$588,924 | \$133,000 |
| Executive Dept. | 4 | \$571,275 | \$117,014 |
| Finance | 6 | \$392,727 | \$99,566 |
| Code Compliance | 4 | \$254,469 | \$65,415 |
| Legal | 2 | \$239,379 | \$41,718 |
| Communications | 5 | \$203,853 | \$47,723 |
| Human Resources | 2 | \$162,753 | \$44,947 |
| Boat Crew | 5 | \$88,227 | \$0 |
| Operations Support | 1 | \$57,835 | \$22,291 |
| Governing Board | 3 | \$0 | \$0 |