

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Current Planning	13	\$913,756	\$246,892
Research & Analysis	14	\$868,268	\$203,935
Long Range Transportation Planning	14	\$800,900	\$173,107
Environmental Improvement	9	\$588,924	\$133,000
Executive Dept.	4	\$571,275	\$117,014
Finance	6	\$392,727	\$99,566
Code Compliance	4	\$254,469	\$65,415
Legal	2	\$239,379	\$41,718
Communications	5	\$203,853	\$47,723
Human Resources	2	\$162,753	\$44,947
Boat Crew	5	\$88,227	\$0
Operations Support	1	\$57,835	\$22,291
Governing Board	3	\$0	\$0