| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 314,736$ | $\$ 82,060$ |  |
| Planning | 2 | $\$ 199,640$ | $\$ 75,213$ |  |
| Board | $\mathbf{2}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

