

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks, Recreation And Community Services	99	\$1,517,090	\$235,250
Public Works	23	\$1,251,530	\$342,450
Fiscal & Support Services	15	\$789,251	\$183,002
Community Development	8	\$508,267	\$132,653
Administration	7	\$496,273	\$102,515
Human Resources	1	\$90,834	\$24,481
Police	2	\$73,127	\$22,439
City Council	5	\$33,765	\$35,457
Fire	1	\$22,365	\$546
Commissioner	20	\$5,484	\$134