| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Projects | 6 | $\$ 1,246,545$ | $\$ 251,575$ |
| Administration | 27 | $\$ 1,131,003$ | $\$ 350,415$ |
| Planning | 4 | $\$ 674,487$ | $\$ 112,596$ |
| Finance | 4 | $\$ 449,220$ | $\$ 133,424$ |

