

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	55	\$5,725,361	\$1,220,281
Office Of Chief Financial Officer	56	\$5,309,284	\$1,018,695
Technology Services	32	\$4,396,365	\$968,782
Electronics Payments System	29	\$3,625,294	\$723,954
Legislation & Public Affairs	31	\$3,397,141	\$777,991
Programming & Allocations	26	\$3,332,077	\$666,457
Operations Section System	25	\$3,158,840	\$735,987
Admin & Facilities Services	28	\$3,005,464	\$660,829
Executive Office	14	\$2,332,106	\$453,051
Operations Design & Project	17	\$1,962,491	\$436,845
Estuary Partnership	14	\$1,499,881	\$374,816
Office Of General Council	6	\$1,128,414	\$259,169
Energy Program	6	\$580,227	\$140,109
Financing Authority-Nonprofit	1	\$92,481	\$14,860
Regional Trails	1	\$74,941	\$16,328
Board	21	\$0	\$0