| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Planning | 9 | $\$ 610,771$ | $\$ 254,887$ |  |
| Administration | 4 | $\$ 469,641$ | $\$ 184,295$ |  |
| Finance | 3 | $\$ 208,963$ | $\$ 110,136$ |  |
| Policy Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

