

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Officer	81	\$7,181,706	\$2,395,808
Fire Engineer (56 Hr)	22	\$3,269,145	\$917,416
Fire Captain (56 Hr)	19	\$2,839,755	\$926,893
Police Sergeant	17	\$2,252,794	\$1,013,426
Police Corporal	16	\$1,928,358	\$786,501
Paramedic/Firefighter (56 Hr)	25	\$1,722,154	\$373,122
Public Safety Dispatcher II	20	\$1,043,108	\$312,909
Police Lieutenant	5	\$857,049	\$415,154
Management Analyst At-Will	8	\$535,413	\$154,651
Fire Battalion Chief 56	2	\$492,945	\$151,378
Police Services Technician II	9	\$489,625	\$176,618
Public Safety Dispatch Supervisor	4	\$473,453	\$144,676
Police Captain	3	\$453,160	\$206,722
Fire Chief	2	\$405,345	\$133,635
Maintenance Worker II	6	\$379,761	\$150,504
Executive Assistant	5	\$351,803	\$99,747
Development Services Tech	8	\$335,176	\$111,983
Fire Inspector	5	\$327,234	\$61,672
Senior Maintenance Worker	4	\$296,993	\$93,889
Police Detective II	2	\$292,299	\$137,541
Senior Planner	4	\$286,073	\$73,019
Administrative Assistant	4	\$279,798	\$92,793
City Manager	1	\$272,431	\$59,749
Accountant At-Will	5	\$260,960	\$64,056
Fire Battalion Chief 40 Hour	2	\$252,394	\$78,199
Recreation Coordinator	4	\$250,498	\$57,978
Police Chief	1	\$243,367	\$107,826
Maintenance Supervisor	3	\$238,226	\$97,197
Community Services Officer II	3	\$223,355	\$74,799
Admin Services Director	1	\$220,975	\$23,719

Assistant City Manager	1	\$219,190	\$24,559
Associate Civil Engineer	2	\$212,888	\$38,436
Fire Captain 40 Hour	1	\$209,648	\$67,313
Development Services Director	1	\$207,544	\$27,762
Office Assistant II	3	\$206,547	\$69,803
Director Of Pw/City Engineer	1	\$200,996	\$61,695
Recreation Supervisor	3	\$197,266	\$66,119
It Analyst	2	\$185,292	\$25,468
Associate Planner	2	\$178,128	\$49,647
City Clerk	1	\$177,004	\$49,189
Supervising Librarian	2	\$172,781	\$51,866
Park Ranger	3	\$166,976	\$42,376
It Technician II	2	\$163,374	\$30,933
Librarian II	2	\$163,250	\$61,928
Human Resources Manager	2	\$162,882	\$44,017
Executive Assistant At-Will	2	\$158,332	\$37,662
Maintenance Worker I	4	\$156,861	\$45,734
Pt Recreation Leader	24	\$155,715	\$5,780
Assistant Planner	2	\$154,459	\$31,997
Principal Civil Engineer	1	\$149,590	\$45,435
City Planner	1	\$146,091	\$26,633
Deputy Dir Dev Services Econ Dev.	1	\$137,576	\$23,677
Senior Program Manager	1	\$135,100	\$46,914
Building Official	1	\$134,862	\$24,315
Code Enforcement Officer I	3	\$134,137	\$57,956
Accounting Supervisor	2	\$133,661	\$28,342
It Manager	1	\$130,657	\$45,817
Public Safety Communication Manager	1	\$130,147	\$41,622
Library Manager	1	\$127,965	\$42,901
Fire Marshal	1	\$127,288	\$20,983
Parks & Community Services Manager	1	\$125,632	\$45,655
Police Detective I	1	\$125,166	\$64,959

Paramedic/Firefighter/Admin 40	1	\$125,122	\$49,485
Maintenance Manager	1	\$123,344	\$42,164
Human Resources Analyst	2	\$122,026	\$19,380
Financial Analyst	3	\$120,179	\$23,470
Building Inspector III	2	\$119,474	\$22,893
Accounting Assistant	3	\$117,738	\$33,026
Pt Library Assistant II	7	\$109,214	\$10,943
Ems Coordinator	2	\$108,685	\$9,786
Finance Manager	1	\$107,026	\$19,832
Senior Human Resources Analyst	1	\$104,766	\$18,495
Library Specialist	2	\$104,441	\$39,323
Code Enforcement Officer II	1	\$104,267	\$35,520
It Systems Administrator	1	\$104,145	\$33,988
Building Inspection Supervisor	1	\$103,449	\$36,996
Senior Plans Examiner	1	\$102,709	\$34,023
Police Records Supervisor	2	\$99,028	\$34,589
Traffic Signal Technician	1	\$98,460	\$34,950
Records Clerk	2	\$98,453	\$37,235
Geographic Info System Analyst	1	\$97,725	\$34,349
Office Assistant I	2	\$96,013	\$20,835
Public Safety Radio System Admin	1	\$95,677	\$34,483
Code Enforcement Supervisor	1	\$93,284	\$26,156
Pw Inspector	1	\$92,894	\$31,679
Property/Evidence Technician	2	\$89,805	\$22,916
Assistant City Clerk	1	\$82,167	\$18,624
Senior Development Services Tech	1	\$80,818	\$32,098
Crime Analyst	2	\$80,788	\$31,685
Circulation Supervisor	1	\$78,581	\$27,939
Senior Recreation Coordinator	1	\$76,954	\$30,138
It Program Administrator	1	\$73,388	\$15,539
Senior Executive Assistant	1	\$71,995	\$30,480
Fire Equipment Mechanic	1	\$71,151	\$28,656

Business Development Program Manager	1	\$66,947	\$19,456
Purchasing & Contracts Coordinator	1	\$66,249	\$18,002
Council Member	6	\$64,607	\$841
Gis Technician	1	\$64,116	\$30,217
Pt Library Assistant I	7	\$62,591	\$812
Public Information's Officer	1	\$62,276	\$10,423
Records Management Coordinator	1	\$58,957	\$15,203
Accounting Specialist	2	\$58,207	\$27,480
Library Assistant II	1	\$57,093	\$21,923
Assistant To The City Manager	1	\$56,479	\$12,166
Pt Public Safety Dispatcher II	2	\$56,447	\$9,839
Pt Lifeguard/Wsi Seasonal	14	\$55,858	\$654
It Coordinator	2	\$55,198	\$16,689
Human Resources Technician	4	\$47,602	\$13,229
Pt Fire Mechanic	1	\$39,095	\$2,057
Pt Library Page	7	\$38,251	\$497
Pt Senior Recreation Leader	2	\$35,982	\$2,603
Accounting Tech At Will	4	\$32,789	\$9,218
Civil Engineering Associate	1	\$29,802	\$2,176
Pt Temporary Office Specialist	2	\$25,748	\$315
Pt Police Aide	1	\$18,870	\$4,874
Pt Intern	1	\$13,354	\$164
Director Of Finance	1	\$9,880	\$0
Pt Maintenance Worker I	1	\$3,596	\$0
Pt Police Services Tech II	1	\$2,171	\$151
Comm. Risk/Disaster Prep Admin	1	\$757	\$0
Senior Recreation Leader	2	\$671	\$0
Secretary	2	\$523	\$0
Is Technician II	1	\$408	\$0
Office Specialist	1	\$262	\$0
Parks Maintenance Worker I	2	\$237	\$0
Pw Maintenance Worker I	1	\$222	\$0

Administrative Secretary	1	\$209	\$0
Staff Assistant	1	\$121	\$0
Records Coordinator	1	\$8	\$0
Police Services Technician I	1	\$3	\$0